



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL16161	El Dorado County	Lead Agency Caltrans District 3																																				
Location Operational Improvements on U.S. 50	Completion Year 2007	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: black; color: white;"> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$4,823,000</td> <td>\$3,289,000</td> <td></td> <td>\$8,112,000</td> </tr> <tr> <td>2004</td> <td>National Highway System Fund</td> <td></td> <td></td> <td>\$21,053,319</td> <td>\$21,053,319</td> </tr> <tr> <td>2004</td> <td>State Matching Funds</td> <td></td> <td></td> <td>\$2,727,681</td> <td>\$2,727,681</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$31,893,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$31,893,000</td> </tr> </tbody> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$4,823,000	\$3,289,000		\$8,112,000	2004	National Highway System Fund			\$21,053,319	\$21,053,319	2004	State Matching Funds			\$2,727,681	\$2,727,681	Total Revenue					\$31,893,000	Total Cost					\$31,893,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																	
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<p>Project Description West Placerville Dr. to Bedford: construct EB aux. In., 2 In. connection from Placerville Dr. to Main St., modify traffic signals at Canal, SR 49 & Bedford; lengthen existing left turn pockets and close existing EB off-ramp to Main St.</p>																																						
<p>Previously Approved MTIP</p> <p>Location Operational Improvements on U.S. 50</p> <p>Completion Year 2007</p> <p>Project Description West Placerville Dr. to Bedford: construct EB aux. In., 2 In. connection from Placerville Dr. to Main St., modify traffic signals at Canal, SR 49 & Bedford; lengthen existing left turn pockets and close existing EB off-ramp to Main St.</p>																																						
Federal Project																																						

SACOG ID CAL17690	El Dorado County	Lead Agency Caltrans District 3																																																
Location U.S. 50	Completion Year 2010	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: black; color: white;"> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$437,000</td> <td></td> <td></td> <td>\$437,000</td> </tr> <tr> <td>2003</td> <td>Developer Funded</td> <td>\$308,000</td> <td></td> <td></td> <td>\$308,000</td> </tr> <tr> <td>2003</td> <td>National Highway System Fund</td> <td>\$1,497,927</td> <td></td> <td></td> <td>\$1,497,927</td> </tr> <tr> <td>2003</td> <td>State Matching Funds</td> <td>\$194,073</td> <td></td> <td></td> <td>\$194,073</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td>\$350,000</td> <td>\$36,512,000</td> <td>\$36,862,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$39,299,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$39,299,000</td> </tr> </tbody> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$437,000			\$437,000	2003	Developer Funded	\$308,000			\$308,000	2003	National Highway System Fund	\$1,497,927			\$1,497,927	2003	State Matching Funds	\$194,073			\$194,073	>05			\$350,000	\$36,512,000	\$36,862,000	Total Revenue					\$39,299,000	Total Cost					\$39,299,000
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<p>Project Description Add HOV lanes from El Dorado Hills Blvd. to S. Shingle Springs/Ponderosa Rd.</p>																																																		
<p>Previously Approved MTIP</p> <p>Location U.S. 50</p> <p>Completion Year 2006</p> <p>Project Description Add HOV lanes from El Dorado Hills Blvd. to S. Shingle Springs/Ponderosa Rd.</p>																																																		
Federal Project																																																		



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL18190		El Dorado County		Lead Agency Caltrans District 3																				
Location U.S. 50	Completion Year 2017	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,900,000</td><td></td><td></td><td>\$1,900,000</td></tr><tr><td>>05</td><td></td><td>\$7,500,000</td><td>\$15,500,000</td><td>\$30,000,000</td><td>\$53,000,000</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,900,000			\$1,900,000	>05		\$7,500,000	\$15,500,000	\$30,000,000	\$53,000,000
FFY	Source	Enviro Engr	ROW	Construction	Total																			
<03		\$1,900,000			\$1,900,000																			
>05		\$7,500,000	\$15,500,000	\$30,000,000	\$53,000,000																			
Project Description Upgrade section of U.S. 50 to full freeway, with one interchange and one overpass between Smith Flat and Cedar Grove and eliminate all at-grade access to US 50.					Total Revenue	\$54,900,000																		
					Total Cost	\$54,900,000																		
Previously Approved MTIP																								
Location U.S. 50	Completion Year 2007	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,900,000</td><td></td><td></td><td>\$1,900,000</td></tr><tr><td>2005</td><td>Undefined</td><td></td><td></td><td>\$63,100,000</td><td>\$63,100,000</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,900,000			\$1,900,000	2005	Undefined			\$63,100,000	\$63,100,000
FFY	Source	Enviro Engr	ROW	Construction	Total																			
<03		\$1,900,000			\$1,900,000																			
2005	Undefined			\$63,100,000	\$63,100,000																			
Project Description Upgrade section of U.S. 50 to full freeway, with two interchanges and one overpass between Smith Flat and Cedar Grove					Total Revenue	\$65,000,000																		
					Total Cost	\$65,000,000																		
<div>Federal Project</div>																								

SACOG ID CAL16781		El Dorado County		Lead Agency Caltrans District 3			
Location U.S. 50 Westbond Carpool Lane		Completion Year 2003					
Project Description El Dorado Hills - Scott Road to El Dorado Hills Boulevard - high occupancy vehicle lanes							

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL18230		El Dorado County		Lead Agency Caltrans District 3																			
Location US 50 Shingle Springs Rancheria	Completion Year 2004	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td style="text-align: right;">\$2,100,000</td> <td></td> <td></td> <td style="text-align: right;">\$2,100,000</td> </tr> <tr> <td>2003</td> <td>Private Funds</td> <td></td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$14,600,000</td> <td style="text-align: right;">\$14,640,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$2,100,000			\$2,100,000	2003	Private Funds		\$40,000	\$14,600,000	\$14,640,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03		\$2,100,000			\$2,100,000																		
2003	Private Funds		\$40,000	\$14,600,000	\$14,640,000																		
Project Description In El Dorado County on US 50 between existing Shingle Springs Drive and Greenstone Road Interchanges, construct new interchange.		Total Revenue \$16,740,000 Total Cost \$16,740,000																					
Previously Approved MTIP																							
Location US 50 Shingle Springs Rancheria	Completion Year 2004	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td style="text-align: right;">\$2,100,000</td> <td></td> <td></td> <td style="text-align: right;">\$2,100,000</td> </tr> <tr> <td>2003</td> <td>Private Funds</td> <td></td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$14,600,000</td> <td style="text-align: right;">\$14,640,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$2,100,000			\$2,100,000	2003	Private Funds		\$40,000	\$14,600,000	\$14,640,000
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<div style="background-color: black; color: white; padding: 5px; display: inline-block; border: 1px solid black;">Regionally Significant</div>																							

SACOG ID ELD14090		El Dorado County		Lead Agency City of Placerville Dept of Public Works																															
Location Clay Street at Cedar Ravine	Completion Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td>2005</td> <td>Developer Funded</td> <td></td> <td></td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td>2005</td> <td>Highway Bridge Replacement and Rehabilitation Program</td> <td></td> <td></td> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$400,000</td> </tr> <tr> <td>2005</td> <td>Other Local Funds</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$325,000</td> <td style="text-align: right;">\$600,000</td> </tr> <tr> <td>2005</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$400,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2005	Developer Funded			\$100,000	\$100,000	2005	Highway Bridge Replacement and Rehabilitation Program			\$400,000	\$400,000	2005	Other Local Funds	\$200,000	\$75,000	\$325,000	\$600,000	2005	Regional Surface Transportation Program			\$400,000	\$400,000
FFY	Source	Enviro Engr	ROW	Construction	Total																														
2005	Developer Funded			\$100,000	\$100,000																														
2005	Highway Bridge Replacement and Rehabilitation Program			\$400,000	\$400,000																														
2005	Other Local Funds	\$200,000	\$75,000	\$325,000	\$600,000																														
2005	Regional Surface Transportation Program			\$400,000	\$400,000																														
Project Description In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way intersection , reconstruct Clay Street Bridge and Ivy House parking lot.		Total Revenue \$1,500,000 Total Cost \$1,500,000																																	
Previously Approved MTIP <div style="text-align: center; font-size: 1.2em; font-weight: bold;">NOT PREVIOUSLY PROGRAMMED</div>																																			
<div style="background-color: black; color: white; padding: 5px; display: inline-block; border: 1px solid black;">Federal Project</div>																																			



SACOG ID

ELD16060

El Dorado County

Lead Agency

City of Placerville Dept of Public Works

Location

US 50 Western Placerville Interchanges

Completion Year

2012

Project Description

US 50 Western Placerville Interchanges Project. Widen Forni Road and ramps and new auxiliary lane

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$1,075,000

\$1,075,000

>05

\$1,825,000

\$798,000

\$15,810,000

\$18,433,000

Total Revenue

\$19,508,000

Total Cost

\$19,508,000

Previously Approved MTIP

Location

US 50 Western Placerville Interchanges

Completion Year

2010

Project Description

US 50 Western Placerville Interchanges Project. Widen Forni Road and ramps and new auxiliary lane

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$1,075,000

\$1,075,000

2005

State Matching Funds

\$209,328

\$209,328

2005

State Surface Transportation Program

\$1,615,672

\$1,615,672

>05

\$798,000

\$15,810,000

\$16,608,000

Total Revenue

\$19,508,000

Total Cost

\$19,508,000

Federal Project

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD15000		El Dorado County		Lead Agency El Dorado County Dept of Transportation																									
Location Cambridge/Merrychase at US 50		Completion Year 2005		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2004</td><td>Regional Surface Transportation Program</td><td>\$25,000</td><td></td><td></td><td>\$25,000</td></tr><tr><td>2005</td><td>Regional Surface Transportation Program</td><td></td><td></td><td>\$156,000</td><td>\$156,000</td></tr><tr><td>2005</td><td>Traffic Impact Fees</td><td>\$35,000</td><td></td><td>\$214,000</td><td>\$249,000</td></tr></tbody></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Regional Surface Transportation Program	\$25,000			\$25,000	2005	Regional Surface Transportation Program			\$156,000	\$156,000	2005	Traffic Impact Fees	\$35,000		\$214,000	\$249,000
FFY	Source	Enviro Engr	ROW	Construction	Total																								
2004	Regional Surface Transportation Program	\$25,000			\$25,000																								
2005	Regional Surface Transportation Program			\$156,000	\$156,000																								
2005	Traffic Impact Fees	\$35,000		\$214,000	\$249,000																								
Project Description In El Dorado County, Cambridge Road/Merrychase Drive at WB US 50: signalize on/off ramps and construct related intersection improvements				Total Revenue \$430,000 Total Cost \$430,000																									
Previously Approved MTIP																													
NOT PREVIOUSLY PROGRAMMED																													
Federal Project																													

SACOG ID ELD15010		El Dorado County		Lead Agency El Dorado County Dept of Transportation																																											
Location Cameron Park Drive		Completion Year 2005		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>Other Local Funds</td><td>\$6,478</td><td></td><td></td><td>\$6,478</td></tr><tr><td>2003</td><td>Regional Surface Transportation Program</td><td>\$50,000</td><td></td><td></td><td>\$50,000</td></tr><tr><td>2004</td><td>Other Local Funds</td><td>\$19,434</td><td></td><td></td><td>\$19,434</td></tr><tr><td>2004</td><td>Regional Surface Transportation Program</td><td>\$150,000</td><td></td><td></td><td>\$150,000</td></tr><tr><td>2005</td><td>Other Local Funds</td><td>\$19,434</td><td></td><td></td><td>\$19,434</td></tr><tr><td>2005</td><td>Regional Surface Transportation Program</td><td>\$150,000</td><td></td><td></td><td>\$150,000</td></tr></tbody></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Local Funds	\$6,478			\$6,478	2003	Regional Surface Transportation Program	\$50,000			\$50,000	2004	Other Local Funds	\$19,434			\$19,434	2004	Regional Surface Transportation Program	\$150,000			\$150,000	2005	Other Local Funds	\$19,434			\$19,434	2005	Regional Surface Transportation Program	\$150,000			\$150,000
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2005	Regional Surface Transportation Program	\$150,000			\$150,000																																										
Project Description In El Dorado County, Cameron Park Drive, Palmer Drive to Green Valley Road: conduct operational and safety analysis to identify and prioritize needed improvements.				Total Revenue \$395,346 Total Cost \$395,346																																											
Previously Approved MTIP																																															
NOT PREVIOUSLY PROGRAMMED																																															
Federal Project		Exempt Category Engineering studies																																													



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD15050		Lead Agency El Dorado County Dept of Transportation				
Location	Completion Year 2006					
Cameron Park Drive Widening						
Project Description						
Widen Cameron Park Dr from Palmer Dr to Meder Rd from 2 to 4 lanes (Phase 1).						

SACOG ID

ELD15020

El Dorado County

Location

Cameron Park Drive/Meder Road

Completion Year

2004

Project Description

In El Dorado County, Cameron Park Drive at Meder Road: signalize intersection and construct related improvements.

Lead Agency

El Dorado County Dept of Transportation

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Regional Surface Transportation Program			\$102,000	\$102,000
2004	Traffic Impact Fees	\$36,000		\$105,000	\$141,000
				Total Revenue	\$243,000
				Total Cost	\$243,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD15030 El Dorado County		Lead Agency El Dorado County Dept of Transportation																											
Location Cameron Park Drive/Mira Loma	Completion Year 2004	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr style="background-color: black; color: white;"> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td>2003</td> <td>Regional Surface Transportation Program</td> <td style="text-align: right;">\$10,000</td> <td></td> <td></td> <td style="text-align: right;">\$10,000</td> </tr> <tr> <td>2004</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td style="text-align: right;">\$158,000</td> <td style="text-align: right;">\$158,000</td> </tr> <tr> <td>2004</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$45,000</td> <td></td> <td style="text-align: right;">\$187,000</td> <td style="text-align: right;">\$232,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Regional Surface Transportation Program	\$10,000			\$10,000	2004	Regional Surface Transportation Program			\$158,000	\$158,000	2004	Traffic Impact Fees	\$45,000		\$187,000	\$232,000
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2004	Regional Surface Transportation Program			\$158,000	\$158,000																								
2004	Traffic Impact Fees	\$45,000		\$187,000	\$232,000																								
Project Description In El Dorado County, Cameron Park Drive at Mira Loma/Alhambra: construct left-turn lanes and construct two-way left turn lane south of intersection.		Total Revenue \$400,000 Total Cost \$400,000																											
<div style="border: 1px solid black; padding: 10px; min-height: 150px;"> <p>Previously Approved MTIP</p> <p style="text-align: center; font-weight: bold; font-size: 1.2em;">NOT PREVIOUSLY PROGRAMMED</p> </div>																													
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SACOG ID ELD15150 El Dorado County		Lead Agency El Dorado County Dept of Transportation																											
Location Green Valley Road Widening	Completion Year 2004	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr style="background-color: black; color: white;"> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td style="text-align: right;">\$2,199,400</td> <td style="text-align: right;">\$1,182,900</td> <td style="text-align: right;">\$9,917,900</td> <td style="text-align: right;">\$13,300,200</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$1,483,800</td> <td style="text-align: right;">\$1,858,800</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td style="text-align: right;">\$1,980,000</td> <td style="text-align: right;">\$1,980,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$2,199,400	\$1,182,900	\$9,917,900	\$13,300,200	2003	Other Local Funds	\$75,000	\$300,000	\$1,483,800	\$1,858,800	2004	Other Local Funds			\$1,980,000	\$1,980,000
FFY	Source	Enviro Engr	ROW	Construction	Total																								
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2003	Other Local Funds	\$75,000	\$300,000	\$1,483,800	\$1,858,800																								
2004	Other Local Funds			\$1,980,000	\$1,980,000																								
Project Description Widen Green Valley Rd from the Sacramento/El Dorado County line to San Francisco Dr from 2 to 4 lanes (includes intersection improvements with signals at various intersections).		Total Revenue \$17,139,000 Total Cost \$17,139,000																											
<div style="border: 1px solid black; padding: 10px; min-height: 150px;"> <p>Previously Approved MTIP</p> </div>																													
Location Green Valley Road Widening	Completion Year 2002	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr style="background-color: black; color: white;"> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td style="text-align: right;">\$954,000</td> <td style="text-align: right;">\$3,600,000</td> <td style="text-align: right;">\$6,705,000</td> <td style="text-align: right;">\$11,259,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$954,000	\$3,600,000	\$6,705,000	\$11,259,000												
FFY	Source	Enviro Engr	ROW	Construction	Total																								
<03		\$954,000	\$3,600,000	\$6,705,000	\$11,259,000																								
Project Description Widen Green Valley Rd from the Sacramento County line to Francisco Dr from 2 to 4 lanes		Total Revenue \$11,259,000 Total Cost \$11,259,000																											
<div style="background-color: black; color: white; padding: 5px 20px; display: inline-block; font-weight: bold;">Federal Project</div>																													

Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID ELD15980El Dorado County

Lead Agency El Dorado County Dept of Transportation

LocationLatrobe RoadCompletion Year 2005

Project DescriptionWiden Latrobe Rd. from 4 to 6 lanes from Town Center East to White Rock Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Traffic Impact Fees	\$100,000		\$900,000	\$1,000,000
				Total Revenue	\$1,000,000
				Total Cost	\$1,000,000

Previously Approved MTIP

LocationLatrobe RoadCompletion Year 2018

Project DescriptionWiden Latrobe Rd. from 4 to 6 lanes from U.S. 50 to White Rock Rd.

				Total Cost	\$2,000,000
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Regionally Significant

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD15230		El Dorado County		Lead Agency El Dorado County Dept of Transportation													
Location		Completion Year 2004		FFY		Source		Enviro Engr		ROW		Construction		Total			
Latrobe Road Widening				<03				\$764,000		\$700,000				\$1,464,000			
				2003		Other Local Funds		\$336,000		\$2,070,000		\$5,000,000		\$7,406,000			
				2004		Other Local Funds				\$1,000,000		\$7,900,000		\$8,900,000			
Project Description														Total Revenue		\$17,770,000	
Widen Latrobe Rd from Golden Foothill Parkway to the southern entrance to Valley View from 2 to 4 lanes.														Total Cost		\$17,770,000	
Previously Approved MTIP																	
Location		Completion Year 2004		FFY		Source		Enviro Engr		ROW		Construction		Total			
Latrobe Road Widening				<03				\$764,000		\$700,000				\$1,464,000			
				2003		Other Local Funds		\$336,000		\$2,075,000		\$5,004,000		\$7,415,000			
				2004		Other Local Funds				\$1,000,000		\$7,900,000		\$8,900,000			
Project Description														Total Revenue		\$17,779,000	
Widen Latrobe Rd from White Rock Rd to the southern entrance to Valley View from 2 to 4 lanes														Total Cost		\$17,779,000	
Regionally Significant																	

SACOG ID ELD15990		El Dorado County		Lead Agency El Dorado County Dept of Transportation		
Location		Completion Year 2008				
Missouri Flat Rd. / Pleasant Valley Rd.						
Project Description						
Construct a new 2 lane divided roadway from Missouri Flat, north of China Garden, to Pleasant Valley Road / Route 49 at Fowler Lane. Involves realignment of Missouri Flat and Route 49 north of Pleasant Valley Road.						
Previously Approved MTIP						
Location		Completion Year 2020				
Missouri Flat Rd. / Pleasant Valley Rd.						
Project Description						
Construct a new 2 lane divided roadway from Missouri Flat, north of China Garden, to Pleasant Valley Road / Route 49 at Fowler Lane. Involves realignment of Missouri Flat and Route 49 north of Pleasant Valley Road.						
Regionally Significant						



SACOG ID ELD15280

El Dorado County

Location
Mother Lode Drive

Completion Year 2005

Project Description
In Shingle Springs, Mother Lode Drive: construct two-way left turn lane from South Shingle Road to French Creek Road.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Lead Agency El Dorado County Dept of Transportation

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Regional Surface Transportation Program			\$160,000	\$160,000
2005	Traffic Impact Fees	\$58,000		\$162,000	\$220,000
				Total Revenue	\$380,000
				Total Cost	\$380,000

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD15360 El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Location Silva Valley Pkwy.	Completion Year 2003					
Project Description Construct new two-lane road from Serrano Parkway to White Rock Road.						
Previously Approved MTIP						
Location Silva Valley Pkwy.	Completion Year 2003					
Project Description Construct new two-lane road from Serrano to U.S. 50.						
Regionally Significant						

SACOG ID ELD16110 El Dorado County		Lead Agency El Dorado County Dept of Transportation				
Location Sophia Parkway	Completion Year 2005					
Project Description Construct a new 4 lane divided road connecting Green Valley Road to Russell Ranch Road in Folsom. Includes a Class 1 bicycle path.						
Previously Approved MTIP						
Location Sophia Parkway	Completion Year 2006					
Project Description Construct a new 4 lane divided road connecting Green Valley Road to Russell Ranch Road in Folsom. Includes a Class 1 bicycle path.						
Regionally Significant						

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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*">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID

ELD15630

El Dorado County

Lead Agency

El Dorado County Dept of Transportation

Location

US 50 at El Dorado Hills Blvd.

Completion Year

2006

Project Description

El Dorado Hills Blvd. interchange. Build eb off-ramp and widen wb off-ramp. Construct new 2-lane extension of Saratoga Rd. from Arrowhead to Park Dr.; Widen El Dorado Hills Blvd. 5 to 6 lanes Park Ave/Saratoga to U.S. 50 WB ramps; Phase 1.

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$2,182,000

\$5,491,500

\$2,832,000

\$10,505,500

2003

Other Local Funds

\$200,000

\$4,500,000

\$4,700,000

2004

Other Local Funds

\$3,780,000

\$3,780,000

Total Revenue

\$18,985,500

Total Cost

\$18,985,500

Previously Approved MTIP

Location

U.S. 50

Completion Year

2003

Project Description

El Dorado Hills Blvd. interchange. Build eb off-ramp and widen wb off-ramp. Construct new 2-lane extension of Saratoga Rd. from Arrowhead to Park Dr.; Phase 1

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$4,695,000

\$5,151,000

\$0

\$9,846,000

2003

National Highway System Fund

\$6,096,650

\$6,096,650

2003

State Matching Funds

\$57,350

\$57,350

Total Revenue

\$16,000,000

Total Cost

\$16,000,000

Federal Project

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD16130	El Dorado County	Lead Agency El Dorado County Dept of Transportation												
Location Various Bridge Rail Replacements	Completion Year 2003	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:10%;">FFY</th> <th style="width:40%;">Source</th> <th style="width:15%;">Enviro Engr</th> <th style="width:10%;">ROW</th> <th style="width:15%;">Construction</th> <th style="width:10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$30,000</td> <td></td> <td>\$140,000</td> <td>\$170,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$30,000		\$140,000	\$170,000
FFY	Source	Enviro Engr	ROW	Construction	Total									
<03		\$30,000		\$140,000	\$170,000									
Project Description In El Dorado County, Country Club Drive at Deer Creek, Big Cut Road at Weber Creek and Portal Drive at Upper Truckee River: replace bridge railings and add guardrail at bridge ends.		Total Revenue \$170,000 Total Cost \$170,000												
Previously Approved MTIP <div style="text-align: center; font-weight: bold; font-size: 1.2em;">NOT PREVIOUSLY PROGRAMMED</div>														
Federal Project		Exempt Category Guardrails, median barriers, crash cushions												

SACOG ID ELD15380	El Dorado County	Lead Agency El Dorado County Dept of Transportation																								
Location White Rock Road	Completion Year 2004	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:10%;">FFY</th> <th style="width:40%;">Source</th> <th style="width:15%;">Enviro Engr</th> <th style="width:10%;">ROW</th> <th style="width:15%;">Construction</th> <th style="width:10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$432,940</td> <td></td> <td></td> <td>\$432,940</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$602,000</td> <td>\$602,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$2,660,000</td> <td>\$2,660,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$432,940			\$432,940	2003	Other Local Funds			\$602,000	\$602,000	2004	Other Local Funds			\$2,660,000	\$2,660,000
FFY	Source	Enviro Engr	ROW	Construction	Total																					
<03		\$432,940			\$432,940																					
2003	Other Local Funds			\$602,000	\$602,000																					
2004	Other Local Funds			\$2,660,000	\$2,660,000																					
Project Description Upgrade 2-lane roadway to county standard and extend to connect to Silva Valley Parkway from Latrobe Road.		Total Revenue \$3,694,940 Total Cost \$3,694,940																								
Previously Approved MTIP <div style="text-align: center; font-weight: bold; font-size: 1.2em;">NOT PREVIOUSLY PROGRAMMED</div>																										
Regionally Significant																										

Notes
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Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD10100 El Dorado County		Lead Agency El Dorado County Dept of Transportation					
Location White Rock Road Realignment	Completion Year 2003						
Project Description In El Dorado County, White Rock Road from Manchester Drive to Latrobe Road: realign and construct improved 2 lane roadway.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$230,356	\$500,000		\$730,356
		2003	Other Local Funds			\$1,496,000	\$1,496,000
						Total Revenue	\$2,226,356
						Total Cost	\$2,226,356
 Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Regionally Significant		Exempt Category Safety improvement program					

SACOG ID ELD15730 El Dorado County		Lead Agency El Dorado County Transit							
Location Cambridge Road	Completion Year 2004								
Project Description Construct Cambridge Road Park and Ride Facility at Cambridge Road and U.S. 50		FFY	Source	Enviro Engr	ROW	Construction	Total		
		<03		\$20,000		\$266,960	\$286,960		
						Total Revenue	\$286,960		
						Total Cost	\$286,960		
 Previously Approved MTIP									
Location Cambridge Road		Completion Year 2004		FFY	Source	Enviro Engr	ROW	Construction	Total
				<03		\$20,000		\$266,960	\$286,960
						Total Revenue	\$286,960		
						Total Cost	\$286,960		
Federal Project		Exempt Category Bus terminals and transfer points							



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD15650		El Dorado County		Lead Agency El Dorado County Transit		
Location	Completion Year 2004					
Commuter Bus Acquisition						
Project Description						
El Dorado Transit - Purchase four commuter buses for service expansion						
Previously Approved MTIP						
Location	Completion Year 2004					
Commuter Bus Acquisition						
Project Description						
El Dorado Transit - Purchase two commuter buses						
Federal Project		Exempt Category			Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

SACOG ID ELD15740		El Dorado County		Lead Agency El Dorado County Transit					
Location	Completion Year 2004	FFY		Source	Enviro Engr	ROW	Construction	Total	
Diamond Springs		<03			\$22,890		\$182,110	\$205,000	
Project Description								Total Revenue	\$205,000
Construction of Central Park and Ride Facility.								Total Cost	\$205,000
Previously Approved MTIP		FFY		Source	Enviro Engr	ROW	Construction	Total	
Location	Completion Year 2004	<03			\$22,890		\$182,110	\$205,000	
Diamond Springs								Total Revenue	\$205,000
Project Description								Total Cost	\$205,000
Construction of Central Park and Ride Facility.									
Federal Project		Exempt Category		Bus terminals and transfer points					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID ELD15770		El Dorado County		Lead Agency El Dorado County Transit	
Location Transit Vehicle Replacement	Completion Year 2002	FFY	Source	Enviro Engr	ROW
		<03			
				Construction	Total
				\$195,000	\$195,000
Project Description In El Dorado County, 3 fixed-route replacement vehicles for El Dorado Transit.				Total Revenue	\$195,000
				Total Cost	\$195,000
<hr/>					
Previously Approved MTIP					
NOT PREVIOUSLY PROGRAMMED					
<hr/>					
Federal Project		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID CAL18200		Placer County		Lead Agency Caltrans District 3	
Location I-80	Completion Year 2007	FFY	Source	Enviro Engr	ROW
		<03		\$2,000,000	
		2003	National Highway System Fund	\$4,072,380	
		2003	State Matching Funds	\$527,620	
		>05			\$5,400,000
				Construction	Total
				\$98,400,000	\$103,800,000
Project Description In Placer County, I-80 from east of SR 65 to west of the Sacramento County line: construct HOV lanes.				Total Revenue	\$110,400,000
				Total Cost	\$110,400,000
<hr/>					
Previously Approved MTIP					
Location I-80	Completion Year 2007	FFY	Source	Enviro Engr	ROW
		<03		\$2,000,000	
		2003	National Highway System Fund	\$4,072,380	
		2003	State Matching Funds	\$527,620	
		>05			\$5,400,000
				Construction	Total
				\$98,400,000	\$103,800,000
Project Description In Placer County, I-80 from east of SR 65 to west of the Sacramento County line: construct HOV lanes.				Total Revenue	\$110,400,000
				Total Cost	\$110,400,000
<hr/>					
Federal Project					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL16470		Placer County		Lead Agency Caltrans District 3																																																													
Location Route 49 Improvements		Completion Year 2007																																																															
Project Description Auburn - Route 80 to Dry Creek Road - operational improvements																																																																	
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Total Cost					\$11,834,995																																																												
Federal Project																																																																	

SACOG ID CAL17240		Placer County		Lead Agency Caltrans District 3																																																	
Location Route 65 Lincoln Bypass		Completion Year 2008																																																			
Project Description Near Lincoln - Industrial Boulevard to south of Yuba County line - construct new 4 lane expressway/freeway on new alignment.																																																					
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FFY	Source	Enviro Engr	ROW	Construction	Total																																																
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Previously Approved MTIP																																																					
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Federal Project																																																					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA20310 Placer County		Lead Agency City of Auburn Dept. of Public Works				
Location Auburn Transit Shelters	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$11,300 Total Revenue \$11,300 Total Cost \$11,300
Project Description Construct transit shelters at transit stops throughout Auburn						
Previously Approved MTIP		FFY <03	Source	Enviro Engr	ROW	Construction \$11,300 Total Revenue \$11,300 Total Cost \$11,300
Location Auburn Transit Shelters	Completion Year 2002					
Project Description Construct transit shelters at transit stops throughout Auburn						
Federal Project		Exempt Category Construction of small passenger shelters and information kiosks				

SACOG ID PLA18600 Placer County		Lead Agency City of Lincoln Dept of Public Works				
Location 12th St.	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$400,000 Total Revenue \$400,000 Total Cost \$400,000
Project Description Widen from 2 to 4 lanes from East Ave. to Harrison Ave.						
Previously Approved MTIP						
Location 12th St.	Completion Year 2015					Total Cost \$292,500
Project Description Widen from 2 to 4 lanes from East Ave. to Harrison Ave.						
Regionally Significant						



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA18630		Placer County		Lead Agency City of Lincoln Dept of Public Works		
Location	Completion Year 2003					
Aviation Blvd						
Project Description						
Construct new 2-4 lane road from Nicholaus Rd to Wise Rd						
Previously Approved MTIP						
Location	Completion Year 2002					
Aviation Blvd						
Project Description						
Construct new 2-4 lane road from Nicholaus Rd to Wise Rd						

SACOG ID PLA20780		Placer County		Lead Agency City of Lincoln Dept of Public Works	
Location	Completion Year 2005				
Gladding Parkway					
Project Description					
Phase I: construct a new 2 lane roadway from Route 65 to East Avenue. Phase II: construct an overpass over SR 65 connecting Gladding Parkway to Nicolaus Rd & reconstruct from East Ave. to SR 65.					
Previously Approved MTIP					
Location	Completion Year 2005				
Gladding Parkway					
Project Description					
Construct a new 4 lane roadway from Route 65 to East Avenue.					



SACOG ID

PLA18740

Placer County

Location

Lakeside Dr.

Completion Year

2003

Project Description

Construct new 2 lane road from Venture Drive to Airpark Drive.

Lead Agency

City of Lincoln Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded			\$415,000	\$415,000

Total Revenue

\$415,000

Total Cost

\$415,000

Previously Approved MTIP

Location

Lakeside Dr.

Completion Year

2004

Project Description

Construct new 2 lane road from Nicolaus Road to Airpark Drive.

Total Cost

\$415,000

Regionally Significant

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA18860		Placer County		Lead Agency City of Lincoln Dept of Public Works			
Location Lincoln Parkway	Completion Year 2003						
Project Description In Lincoln, Lincoln Parkway from SR 65 to Westlake Boulevard: construct 2 lane road including UPRR overcrossing.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$3,801,000	\$3,801,000
						Total Revenue	\$3,801,000
						Total Cost	\$3,801,000
Previously Approved MTIP							
Location Lincoln Pkwy.	Completion Year 2001						
Project Description Construct 2 lane road from Route 65 to Sterling Parkway		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$760,200		\$3,040,800	\$3,801,000
						Total Revenue	\$3,801,000
						Total Cost	\$3,801,000
Regionally Significant							

SACOG ID PLA18770		Placer County		Lead Agency City of Lincoln Dept of Public Works									
Location Lincoln Pkwy.		Completion Year 2005											
Project Description Widen from 2 to 4 lanes road from Sterling Pkwy connector to Del Webb Blvd		FFY		Source		Enviro Engr		ROW		Construction		Total	
		2004		Developer Funded						\$174,400		\$174,400	
										Total Revenue		\$174,400	
										Total Cost		\$174,400	
Previously Approved MTIP													
Location Lincoln Pkwy.		Completion Year 2005											
Project Description Widen from 2 to 4 lanes road from East Pkwy connector to Del Webb Blvd													
Regionally Significant													



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA18890 Placer County		Lead Agency City of Lincoln Dept of Public Works				
Location Lincoln Pkwy.	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$67,400		\$269,600
Project Description Construct new 4 lane road from Moore Rd to Westlake Blvd					Total Revenue	\$337,000
					Total Cost	\$337,000
Previously Approved MTIP						
Location Lincoln Pkwy.	Completion Year 2001	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$67,400		\$269,600
Project Description Construct new 4 lane road from Moore Rd to Westlake Blvd					Total Revenue	\$337,000
					Total Cost	\$337,000
Regionally Significant						

SACOG ID PLA20320 Placer County		Lead Agency City of Lincoln Dept of Public Works				
Location Lincoln Transit Shelters	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction
		<03				\$11,300
Project Description Construct transit shelters at transit stops throughout Lincoln					Total Revenue	\$11,300
					Total Cost	\$11,300
Previously Approved MTIP						
Location Lincoln Transit Shelters	Completion Year 2002	FFY	Source	Enviro Engr	ROW	Construction
		<03				\$11,300
Project Description Construct transit shelters at transit stops throughout Lincoln					Total Revenue	\$11,300
					Total Cost	\$11,300
Federal Project						
		Exempt Category	Construction of small passenger shelters and information kiosks			



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA18910		Placer County		Lead Agency City of Lincoln Dept of Public Works		
Location Nicholaus Rd.		Completion Year 2003				
Project Description Widen from 2 to 4 lanes from Joiner Pkwy. to Joiner Park						
					</	

SACOG ID PLA18970 Placer County		Lead Agency City of Lincoln Dept of Public Works				
Location Route 65	Completion Year 2003					
Project Description Widen from 2 to 4 lanes from Ingram Slough Bridge to Industrial Blvd						
Previously Approved MTIP						
Location Route 65	Completion Year 2002					
Project Description Widen from 2 to 4 lanes from Ingram Slough Bridge to Industrial Blvd						
		</				

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA20760		Placer County		Lead Agency City of Lincoln Dept of Public Works													
Location Venture Drive		Completion Year 2004		<table> <tr> <th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr> <tr> <td>2003</td><td>Developer Funded</td><td></td><td></td><td>\$1,750,000</td><td>\$1,750,000</td></tr> </table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Developer Funded			\$1,750,000	\$1,750,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
2003	Developer Funded			\$1,750,000	\$1,750,000												
Project Description Construction of a new 4 lane roadway to connect Nicolaus Road to Lakeside Drive.				Total Revenue	\$1,750,000												
				Total Cost	\$1,750,000												
<div>Previously Approved MTIP</div> <div>NOT PREVIOUSLY PROGRAMMED</div>																	
Regionally Significant																	

SACOG ID

PLA18620

Placer County

Location

Westlake Blvd / Westwood

Completion Year

2003

Project Description

Construct new 2 lane road from Route 65 Bypass to Lincoln Pkwy

Lead Agency

City of Lincoln Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$400,000	\$400,000
				Total Revenue	\$400,000
				Total Cost	\$400,000

Previously Approved MTIP

Location

Westlake Blvd

Completion Year

2005

Project Description

Construct new 2 lane road from Route 65 Bypass to Lincoln Pkwy

Total Cost

\$204,750

Regionally Significant

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA19040		Placer County					Lead Agency City of Lincoln Dept of Public Works														
Location Westlake Blvd.		Completion Year 2003		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$51,187</td><td></td><td>\$204,750</td><td>\$255,937</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$51,187		\$204,750	\$255,937				
FFY	Source	Enviro Engr	ROW	Construction	Total																
<03		\$51,187		\$204,750	\$255,937																
Project Description Construct new 4 lane road from Lincoln Pkwy to Route 65						Total Revenue		\$255,937													
						Total Cost		\$255,937													
<hr/>																					
Previously Approved MTIP				<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$51,187</td><td></td><td>\$204,750</td><td>\$255,937</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$51,187		\$204,750	\$255,937				
FFY	Source	Enviro Engr	ROW	Construction	Total																
<03		\$51,187		\$204,750	\$255,937																
Location Westlake Blvd.		Completion Year 2001						Total Revenue		\$255,937											
Project Description Construct new 4 lane road from Lincoln Pkwy to Route 65								Total Cost		\$255,937											
<div>Regionally Significant</div>																					

SACOG ID PLA19070		Placer County		Lead Agency City of Lincoln Dept of Public Works															
Location Westwood Interchange at SR 65 Bypass		Completion Year 2008		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$12,000,000</td><td>\$12,000,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Other Local Funds			\$12,000,000	\$12,000,000		
FFY	Source	Enviro Engr	ROW	Construction	Total														
2004	Other Local Funds			\$12,000,000	\$12,000,000														
Project Description In Lincoln, SR 65 Lincoln Bypass at Westwood Boulevard: construct interchange						Total Revenue	\$12,000,000												
						Total Cost	\$12,000,000												
<hr/>																			
Previously Approved MTIP																			
<div>NOT PREVIOUSLY PROGRAMMED</div>																			
<div>Regionally Significant</div>																			



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA20920		Placer County		Lead Agency City of Loomis Dept of Public Works													
Location Horseshoe Bar Road		Completion Year 2005		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2004</td><td>Developer Funded</td><td></td><td></td><td>\$500,000</td><td>\$500,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Developer Funded			\$500,000	\$500,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
2004	Developer Funded			\$500,000	\$500,000												
Project Description In Loomis, Horseshoe Bar Road from Walnut Extension to Taylor Road: add turn lane and bike lanes.				Total Revenue \$500,000 Total Cost \$500,000													
Previously Approved MTIP																	
NOT PREVIOUSLY PROGRAMMED																	
Regionally Significant																	

SACOG ID PLA20330		Placer County		Lead Agency City of Loomis Dept of Public Works													
Location Loomis Transit Shelters		Completion Year 2003		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$30,508</td><td>\$30,508</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$30,508	\$30,508
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$30,508	\$30,508												
Project Description Construct transit shelters at transit stops throughout Loomis				Total Revenue \$30,508 Total Cost \$30,508													
Previously Approved MTIP																	
Location Loomis Transit Shelters		Completion Year 2002		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$30,508</td><td>\$30,508</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$30,508	\$30,508
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$30,508	\$30,508												
Project Description Construct transit shelters at transit stops throughout Loomis				Total Revenue \$30,508 Total Cost \$30,508													
Federal Project		Exempt Category Construction of small passenger shelters and information kiosks															



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA20890 Placer County		Lead Agency City of Loomis Dept of Public Works				
Location Sierra College Boulevard	Completion Year 2006					
Project Description In Loomis, Sierra College Blvd. from Granite Dr. to railroad tracks, widen from 2 to 6 lanes; and from railroad tracks to the north town limits, widen from 2 to 4 lanes.						
Previously Approved MTIP						
Location Sierra College Boulevard	Completion Year 2006					
Project Description In Loomis, Sierra College Blvd. from Granite Dr. to north town limits, widen from 2 to 4 lanes.						
Regionally Significant						

SACOG ID PLA20900 Placer County		Lead Agency City of Loomis Dept of Public Works				
Location Taylor Road Improvements.	Completion Year 2005					
Project Description In Loomis, Taylor Road from south town limits to King Road: add signals at three intersections, turn lanes, bike lanes, sidewalk, curb, gutter and underground drainage system.						
Previously Approved MTIP						
NOT PREVIOUSLY PROGRAMMED						
Regionally Significant						



SACOG ID

PLA19250

Placer County

Location

Clover Valley Parkway

Completion Year

2004

Project Description

Construct 4 lanes from Park Drive to Sierra College Blvd.

Lead Agency

City of Rocklin Division of Engineering

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$250,000		\$3,250,000	\$3,500,000
				Total Revenue	\$3,500,000
				Total Cost	\$3,500,000

Previously Approved MTIP

Location

Clover Valley Parkway

Completion Year

2003

Project Description

Construct 4 lanes from Park Drive to Sierra College Blvd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$250,000		\$3,250,000	\$3,500,000
				Total Revenue	\$3,500,000
				Total Cost	\$3,500,000

Regionally Significant

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA19490		Placer County		Lead Agency City of Rocklin Division of Engineering																																																	
Location I-80	Completion Year 2006																																																				
Project Description Widen existing Sierra College Blvd IC from 2 to 5 lanes, including the on- and off-ramps and loops.																																																					
		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,155,000</td><td></td><td></td><td>\$1,155,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td>\$6,730,000</td><td></td><td>\$6,730,000</td></tr><tr><td>2003</td><td>State Matching Funds</td><td>\$35,900</td><td></td><td></td><td>\$35,900</td></tr><tr><td>2003</td><td>State Surface Transportation Program</td><td>\$277,100</td><td></td><td></td><td>\$277,100</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$19,600,000</td><td>\$19,600,000</td></tr><tr><td colspan="5">Total Revenue</td><td>\$27,798,000</td></tr><tr><td colspan="5">Total Cost</td><td>\$27,798,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,155,000			\$1,155,000	2003	Other Local Funds		\$6,730,000		\$6,730,000	2003	State Matching Funds	\$35,900			\$35,900	2003	State Surface Transportation Program	\$277,100			\$277,100	2004	Other Local Funds			\$19,600,000	\$19,600,000	Total Revenue					\$27,798,000	Total Cost					\$27,798,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																																
<03		\$1,155,000			\$1,155,000																																																
2003	Other Local Funds		\$6,730,000		\$6,730,000																																																
2003	State Matching Funds	\$35,900			\$35,900																																																
2003	State Surface Transportation Program	\$277,100			\$277,100																																																
2004	Other Local Funds			\$19,600,000	\$19,600,000																																																
Total Revenue					\$27,798,000																																																
Total Cost					\$27,798,000																																																
Previously Approved MTIP																																																					
Location I-80	Completion Year 2006																																																				
Project Description Widen existing Sierra College Blvd IC from 2 to 4 lanes, including the on- and off-ramps and loops.																																																					
		<table><tr><td colspan="5"></td><td>Total Cost</td><td>\$27,798,000</td></tr></table>									Total Cost	\$27,798,000																																									
					Total Cost	\$27,798,000																																															
Federal Project																																																					

SACOG ID

PLA19270

Placer County

Lead Agency

City of Rocklin Division of Engineering

Location

Lonetree Blvd.

Completion Year

2006

Project Description

Widen from 3 to 4 lanes from Sandhill Dr. to West Oaks Blvd.

Total Revenue

\$200,000

Total Cost

\$200,000

Previously Approved MTIP

Location

Lone Tree Blvd.

Completion Year

2006

Project Description

Widen from 2 to 4 lanes from Sandhill Dr. to West Oaks Blvd.

Total Revenue

\$200,000

Total Cost

\$200,000

Regionally Significant

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Traffic Impact Fees	\$10,000			\$10,000
2005	Traffic Impact Fees			\$190,000	\$190,000

				Total Revenue	\$200,000
				Total Cost	\$200,000

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Traffic Impact Fees	\$10,000			\$10,000
2005	Traffic Impact Fees			\$190,000	\$190,000

				Total Revenue	\$200,000
				Total Cost	\$200,000



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA19290		Placer County		Lead Agency City of Rocklin Division of Engineering	
Location	Completion Year 2004				
North Whitney Boulevard Construction					
Project Description					
Construct North Whitney Blvd from Route 65 to Park Dr as a 4-lane facility					
			Total Revenue		\$6,255,587
			Total Cost		\$6,255,587
Previously Approved MTIP					
Location	Completion Year 2003				
North Whitney Boulevard Construction					
Project Description					
Construct North Whitney Blvd from Route 65 to Park Dr as a 4-lane facility					
			Total Revenue		\$6,255,587
			Total Cost		\$6,255,587
Regionally Significant					

SACOG ID PLA15500		Placer County		Lead Agency City of Rocklin Division of Engineering				
Location	Completion Year 2003							
Pacific St.								
Project Description								
Widen from 2 to 4 lanes from Roseville City Limit to Sunset Blvd.								
				Total Revenue		\$1,250,000		
				Total Cost		\$1,250,000		
<hr/>								
Previously Approved MTIP								
Location	Completion Year 2005							
Pacific St.								
Project Description								
Widen from 4 to 6 lanes from Roseville City Limit to Sunset Blvd.								
				Total Cost		\$584,500		
<div>Regionally Significant</div>								



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA20930		Placer County		Lead Agency City of Rocklin Division of Engineering		
Location	Completion Year					
Pacific Street Widening	2004					
Project Description						
In Rocklin, Pacific Street from Midas to Sierra Meadows: widen to 4 lanes.						
Previously Approved MTIP						
Location	Completion Year					
Pacific Street Widening	2003					
Project Description						
In Rocklin, Pacific Street from Midas to Sierra Meadows: widen to 4 lanes.						

SACOG ID

PLA19320

Placer County

Location

Park Dr.

Completion Year

2006

Project Description

Widen from 4 to 6 lanes from Roseville City Limits to Sunset Blvd.

Lead Agency

City of Rocklin Division of Engineering

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$50,000			\$50,000
2004	Developer Funded			\$475,000	\$475,000
2004	Traffic Impact Fees			\$475,000	\$475,000

Total Revenue

\$1,000,000

Total Cost

\$1,000,000

Previously Approved MTIP

Location

Park Dr.

Completion Year

2005

Project Description

Widen from 4 to 6 lanes from Roseville City Limits to Sunset Blvd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$50,000		\$0	\$50,000
2004	Developer Funded			\$475,000	\$475,000
2004	Traffic Impact Fees			\$475,000	\$475,000

Total Revenue

\$1,000,000

Total Cost

\$1,000,000

Regionally Significant



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA19401		Placer County		Lead Agency City of Rocklin Division of Engineering															
Location Rocklin Road		Completion Year 2004		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Developer Funded</td><td></td><td></td><td>\$3,000,000</td><td>\$3,000,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Developer Funded			\$3,000,000	\$3,000,000		
FFY	Source	Enviro Engr	ROW	Construction	Total														
2003	Developer Funded			\$3,000,000	\$3,000,000														
Project Description In Rocklin, Rocklin Road from Aguilar Road to Sierra College Blvd: widen from 4 to 6 lanes.				Total Revenue		\$3,000,000													
				Total Cost		\$3,000,000													
<hr/>																			
Previously Approved MTIP																			
NOT PREVIOUSLY PROGRAMMED																			
<hr/>																			
Regionally Significant																			

SACOG ID PLA20460		Placer County		Lead Agency City of Rocklin Division of Engineering																					
Location Sierra College Blvd.		Completion Year 2005		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Traffic Impact Fees</td><td>\$139,745</td><td></td><td></td><td>\$139,745</td></tr><tr><td>2004</td><td>Traffic Impact Fees</td><td></td><td></td><td>\$810,255</td><td>\$810,255</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Traffic Impact Fees	\$139,745			\$139,745	2004	Traffic Impact Fees			\$810,255	\$810,255		
FFY	Source	Enviro Engr	ROW	Construction	Total																				
2003	Traffic Impact Fees	\$139,745			\$139,745																				
2004	Traffic Impact Fees			\$810,255	\$810,255																				
Project Description In Rocklin, Sierra College Boulevard from El Don to Nightwatch: widen from 2 to 4 lanes.				Total Revenue		\$950,000																			
				Total Cost		\$950,000																			
<hr/>																									
Previously Approved MTIP																									
NOT PREVIOUSLY PROGRAMMED																									
<hr/>																									
Regionally Significant																									



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA20470		Placer County		Lead Agency City of Rocklin Division of Engineering			
Location Sierra College Blvd.	Completion Year 2006						
Project Description Widen Sierra College Blvd. from 2 to 4 lanes from I-80 interchange to Rocklin Rd.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2004	Traffic Impact Fees	\$225,000			\$225,000
		2005	Traffic Impact Fees			\$875,000	\$875,000
						Total Revenue	\$1,100,000
						Total Cost	\$1,100,000
<p>Previously Approved MTIP</p> <p style="text-align: center; font-weight: bold;">NOT PREVIOUSLY PROGRAMMED</p>							
Regionally Significant							

SACOG ID PLA19350		Placer County		Lead Agency City of Rocklin Division of Engineering			
Location Sioux Street	Completion Year 2003						
Project Description In Rocklin, Sioux Street: construct 4 lanes from Stanford Ranch Road to North Whitney Boulevard.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$400,000			\$400,000
		2003	Developer Funded			\$1,300,000	\$1,300,000
						Total Revenue	\$1,700,000
						Total Cost	\$1,700,000
<p>Previously Approved MTIP</p> <p style="text-align: center; font-weight: bold;">NOT PREVIOUSLY PROGRAMMED</p>							
Regionally Significant							

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID

PLA19410

Placer County

Lead Agency

City of Rocklin Division of Engineering

Location

West Oaks Blvd.

Completion Year

2005

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$50,000		\$1,198,000	\$1,248,000

Project Description

Widen from 2 to 4 lanes from Sunset Blvd to Lonetree Blvd.

				Total Revenue	\$1,248,000
				Total Cost	\$1,248,000

Previously Approved MTIP

Location

West Oaks Blvd.

Completion Year

2002

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$50,000		\$1,198,000	\$1,248,000

Project Description

Widen from 2 to 4 lanes from Sunset Blvd to Lone tree Blvd.

				Total Revenue	\$1,248,000
				Total Cost	\$1,248,000

Regionally Significant

SACOG ID

PLA20220

Placer County

Location

Atkinson Street Bridge Replacement

Completion Year

2004

Project Description

Replace existing 2 lane Atkinson St Bridge at Dry Creek with a 4-lane bridge

Lead Agency

City of Roseville Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$243,000	\$100,000		\$343,000
2003	Highway Bridge Replacement and Rehabilitation Program	\$226,585	\$610,957	\$2,015,400	\$2,852,942
2003	Local Transportation Fund	\$56,646	\$152,739	\$503,850	\$713,235
				Total Revenue	\$3,909,177
				Total Cost	\$3,909,177

Previously Approved MTIP

Location

Atkinson Street Bridge Replacement

Completion Year

2002

Project Description

Replace existing 2 lane Atkinson St Bridge at Dry Creek with a 4-lane bridge

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$243,000	\$191,500	\$1,681,940	\$2,116,440
				Total Revenue	\$2,116,440
				Total Cost	\$2,116,440

Federal Project

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID

PLA19590

Placer County

Location

Fairway Dr.

Completion Year 2005

Project Description

In Roseville, Fairway Drive from Stanford Ranch Rd. to Blue Oaks Blvd.: widen from 2 to 4 lanes.

Lead Agency

City of Roseville Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Benefit Assessment District			\$3,000,000	\$3,000,000

Total Revenue

\$3,000,000

Total Cost

\$3,000,000

Previously Approved MTIP

Location

Fairway Dr.

Completion Year 1999

Project Description

Construct new 4 lane road from Stanford Ranch Rd. to Blue Oaks Blvd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$3,000,000	\$3,000,000

Total Revenue

\$3,000,000

Total Cost

\$3,000,000

Regionally Significant

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA15710 Placer County		Lead Agency City of Roseville Dept of Public Works					
Location I-80 Eureka Road On-Ramp Improvements	Completion Year 2005						
Project Description In Roseville, Eureka Road at I-80: add 4th WB thru lane from 500' E of N. Sunrise to EB I-80 on-ramp and change existing #1 NB and SB thru lanes at Sunrise/Eureka to left turn lanes.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2005	Traffic Impact Fees	\$300,000	\$100,000	\$1,600,000	\$2,000,000
		Total Revenue					\$2,000,000
					Total Cost	\$2,000,000	
<div style="background-color: black; color: white; padding: 5px; display: inline-block;">Previously Approved MTIP</div> <div style="margin-left: 20px; font-size: 24px; font-weight: bold; color: black;">NOT PREVIOUSLY PROGRAMMED</div>							
<div style="background-color: black; color: white; padding: 5px; display: inline-block; font-weight: bold;">Regionally Significant</div>							

SACOG ID PLA15711 Placer County		Lead Agency City of Roseville Dept of Public Works							
Location I-80 Interchange at Douglas Boulevard	Completion Year 2005								
Project Description Douglas Blvd Interchange: Modify interchange to revise on- and off-ramps, provide new flyover ramp from EB Douglas to SB Sunrise and new underpass ramp from NB Sunrise to EB I-80		FFY	Source	Enviro Engr	ROW	Construction	Total		
		<03		\$2,900,000	\$4,400,000		\$7,300,000		
		2003	National Highway System Fund			\$8,599,804	\$8,599,804		
		2003	State Matching Funds			\$1,114,196	\$1,114,196		
		2003	Traffic Impact Fees			\$10,986,000	\$10,986,000		
					Total Revenue	\$28,000,000			
					Total Cost	\$28,000,000			
<div style="background-color: black; color: white; padding: 5px; display: inline-block;">Previously Approved MTIP</div>									
Location I-80 Interchange at Douglas Boulevard		Completion Year 2003		FFY	Source	Enviro Engr	ROW	Construction	Total
				<03		\$2,900,000	\$4,400,000		\$7,300,000
				2003	National Highway System Fund			\$8,599,804	\$8,599,804
		2003	State Matching Funds			\$1,114,196	\$1,114,196		
		2003	Traffic Impact Fees			\$9,986,000	\$9,986,000		
					Total Revenue	\$27,000,000			
					Total Cost	\$27,000,000			
<div style="background-color: black; color: white; padding: 5px; display: inline-block; font-weight: bold;">Federal Project</div>									

Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID

PLA15790

Placer County

Location

Pleasant Grove Boulevard Widening

Completion Year

2006

Project Description

Widen Pleasant Grove Blvd from Woodcreek Oaks Blvd to Sun City Blvd from 2 to 4 lanes

Lead Agency

City of Roseville Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds	\$100,000		\$1,600,000	\$1,700,000

Total Revenue\$1,700,000Total Cost\$1,700,000

Previously Approved MTIP

LocationPleasant Grove Boulevard Widening

Completion Year

2003

Project Description

Widen Pleasant Grove Blvd from Woodcreek Oaks Blvd to Sun City Blvd from 2 to 4 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds	\$100,000		\$1,600,000	\$1,700,000

Total Revenue\$1,700,000Total Cost\$1,700,000

Regionally Significant

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA25005		Lead Agency City of Roseville Dept of Public Works																											
Location Roseville	Completion Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$935,163</td><td>\$935,163</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$302,337</td><td>\$302,337</td></tr><tr><td>2003</td><td>Transportation Development Act</td><td></td><td></td><td>\$30,000</td><td>\$30,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$935,163	\$935,163	2003	FTA 5307			\$302,337	\$302,337	2003	Transportation Development Act			\$30,000	\$30,000
FFY	Source	Enviro Engr	ROW	Construction	Total																								
<03				\$935,163	\$935,163																								
2003	FTA 5307			\$302,337	\$302,337																								
2003	Transportation Development Act			\$30,000	\$30,000																								
Project Description Roseville Bus Purchase. Expansion commuter buses: 4 replacement dial-a-ride buses, 1 expansion DAR bus, and electronic fareboxes.		<div>Total Revenue</div> <div>Total Cost</div> <div>\$1,267,500</div> <div>\$1,267,500</div>																											
Previously Approved MTIP		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$830,000</td><td>\$830,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$830,000	\$830,000												
FFY	Source	Enviro Engr	ROW	Construction	Total																								
<03				\$830,000	\$830,000																								
Location Roseville	Completion Year 2003	<div>Total Revenue</div> <div>Total Cost</div> <div>\$830,000</div> <div>\$830,000</div>																											
Project Description Roseville Bus Purchase. Expansion commuter buses: 4 replacement dial-a-ride buses, 1 expansion DAR bus, and CNG fueling facility upgrades.																													
Federal Project		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																											

SACOG ID PLA20290 Placer County		Lead Agency City of Roseville Dept of Public Works						
Location Roseville Intercity Rail Station	Completion Year 2003							
Project Description Design and construct park and ride lot at Church and Grant Streets		FFY		Source	Enviro Engr	ROW	Construction	Total
		<03					\$300,000	\$300,000
							Total Revenue	\$300,000
							Total Cost	\$300,000
Previously Approved MTIP								
Location Roseville Intercity Rail Station	Completion Year 2002							
Project Description Design and construct park and ride lot at Church and Grant Streets		FFY		Source	Enviro Engr	ROW	Construction	Total
		<03					\$300,000	\$300,000
							Total Revenue	\$300,000
							Total Cost	\$300,000
Federal Project								



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA16080		Placer County		Lead Agency City of Roseville Dept of Public Works													
Location Roseville Park and Ride Facilities		Completion Year 2006		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2004</td><td>Other Local Funds</td><td>\$75,000</td><td></td><td>\$375,000</td><td>\$450,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Other Local Funds	\$75,000		\$375,000	\$450,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
2004	Other Local Funds	\$75,000		\$375,000	\$450,000												
Project Description In Roseville, design and construct park and ride facilities.				Total Revenue \$450,000 Total Cost \$450,000													
Previously Approved MTIP																	
NOT PREVIOUSLY PROGRAMMED																	
Regionally Significant																	

SACOG ID PLA15820		Placer County		Lead Agency City of Roseville Dept of Public Works													
Location Roseville Pkwy.		Completion Year 2003		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$1,440,000</td><td>\$1,440,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$1,440,000	\$1,440,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$1,440,000	\$1,440,000												
Project Description Widen from 2 to 4 lanes from Pleasant Grove to Washington.				Total Revenue \$1,440,000 Total Cost \$1,440,000													
Previously Approved MTIP																	
Location Roseville Pkwy.		Completion Year 2001		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$1,440,000</td><td>\$1,440,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$1,440,000	\$1,440,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$1,440,000	\$1,440,000												
Project Description Widen from 2 to 4 lanes from Pleasant Grove to Washington.				Total Revenue \$1,440,000 Total Cost \$1,440,000													
Regionally Significant																	



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA15850		Placer County		Lead Agency City of Roseville Dept of Public Works																									
Location Roseville Rd.	Completion Year 2005																												
Project Description Widen from 2 to 4 lanes from City Limits to Cirby Way.																													
		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>Traffic Impact Fees</td><td>\$300,000</td><td></td><td></td><td>\$300,000</td></tr><tr><td>2004</td><td>Traffic Impact Fees</td><td></td><td>\$500,000</td><td></td><td>\$500,000</td></tr><tr><td>2005</td><td>Traffic Impact Fees</td><td></td><td></td><td>\$3,200,000</td><td>\$3,200,000</td></tr></tbody></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Traffic Impact Fees	\$300,000			\$300,000	2004	Traffic Impact Fees		\$500,000		\$500,000	2005	Traffic Impact Fees			\$3,200,000	\$3,200,000
FFY	Source	Enviro Engr	ROW	Construction	Total																								
2003	Traffic Impact Fees	\$300,000			\$300,000																								
2004	Traffic Impact Fees		\$500,000		\$500,000																								
2005	Traffic Impact Fees			\$3,200,000	\$3,200,000																								
		Total Revenue			\$4,000,000																								
		Total Cost			\$4,000,000																								
<hr/>																													
Previously Approved MTIP																													
Location Roseville Rd.	Completion Year 2010																												
Project Description Widen from 2 to 4 lanes from City Limits to Cirby Way.																													
		Total Cost			\$2,056,680																								
<hr/>																													
Regionally Significant																													

SACOG ID PCT10150		Placer County		Lead Agency City of Roseville Dept of Public Works													
Location Roseville Transit Buses	Completion Year 2003																
Project Description Purchase 2 dial-a-ride replacement buses and 1 fixed route bus for Roseville Transit																	
		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td></td><td></td><td>\$453,660</td><td>\$453,660</td></tr></tbody></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$453,660	\$453,660
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$453,660	\$453,660												
		Total Revenue			\$453,660												
		Total Cost			\$453,660												
<hr/>																	
Previously Approved MTIP																	
Location Roseville Transit Buses	Completion Year 2002																
Project Description Purchase 2 dial-a-ride replacement buses and 1 fixed route bus for Roseville Transit																	
		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td></td><td></td><td>\$453,660</td><td>\$453,660</td></tr></tbody></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$453,660	\$453,660
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$453,660	\$453,660												
		Total Revenue			\$453,660												
		Total Cost			\$453,660												
<hr/>																	
Federal Project		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet															



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PCT10220 Placer County		Lead Agency City of Roseville Dept of Public Works					
Location Roseville Transit Buses	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$695,524	\$695,524
Project Description Purchase 2 fixed-route replacement buses in 2002.						Total Revenue	\$695,524
						Total Cost	\$695,524
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location Roseville Transit Buses	Completion Year 2002	<03				\$1,260,000	\$1,260,000
Project Description Purchase 2 fixed-route replacement buses in 2002 and 2 expansion CNG buses in 2001						Total Revenue	\$1,260,000
						Total Cost	\$1,260,000
Federal Project		Exempt Category	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID PCT10250 Placer County		Lead Agency City of Roseville Dept of Public Works					
Location Roseville Transit Buses	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$950,000	\$950,000
Project Description Purchase 3 expansion fixed-route CNG buses for Roseville Transit						Total Revenue	\$950,000
						Total Cost	\$950,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location Roseville Transit Buses	Completion Year 2003	<03				\$950,000	\$950,000
Project Description Purchase 3 expansion fixed-route CNG buses for Roseville Transit						Total Revenue	\$950,000
						Total Cost	\$950,000
Federal Project		Exempt Category	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA20250		Placer County		Lead Agency City of Roseville Dept of Public Works		
Location	Completion Year					
Sierra College Boulevard Widening	2005					
Project Description						
Widen Sierra College Blvd from Olympus Dr to north city limits from 2 to 4 lanes						

SACOG ID PLA19800		Placer County		Lead Agency City of Roseville Dept of Public Works																	
Location Woodcreek Oaks Widening		Completion Year 2004		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Other Local Funds</td><td>\$100,000</td><td></td><td>\$900,000</td><td>\$1,000,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Local Funds	\$100,000		\$900,000	\$1,000,000				
FFY	Source	Enviro Engr	ROW	Construction	Total																
2003	Other Local Funds	\$100,000		\$900,000	\$1,000,000																
Project Description Widen Woodcreek Oaks from Junction Blvd to Pleasant Grove Boulevard from 2 to 4 lanes.						Total Revenue	\$1,000,000														
						Total Cost	\$1,000,000														
Previously Approved MTIP																					
Location Woodcreek Oaks Widening		Completion Year 2003		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$2,500,000</td><td>\$2,500,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Local Funds			\$2,500,000	\$2,500,000				
FFY	Source	Enviro Engr	ROW	Construction	Total																
2003	Other Local Funds			\$2,500,000	\$2,500,000																
						Total Revenue	\$2,500,000														
Project Description Widen Woodcreek Oaks from Junction Blvd to northern city limits from 2 to 4 lanes						Total Cost	\$2,500,000														
<div>Regionally Significant</div>																					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA19805 Placer County		Lead Agency City of Roseville Dept of Public Works				
Location Woodcreek Oaks Widening	Completion Year 2003					
Project Description In Roseville, Woodcreek Oaks Boulevard from N. Branch Pleasant Grove Creek to north city limits: widen from 2 to 4 lanes.						
Previously Approved MTIP						
Location Woodcreek Oaks Widening	Completion Year 2006					
Project Description In Placer County, Woodcreek Oaks Boulevard from N. Branch Pleasant Grove Creek to north city limits: widen from 2 to 4 lanes.						
Regionally Significant						

SACOG ID PLA19806 Placer County		Lead Agency City of Roseville Dept of Public Works				
Location Woodcreek Oaks Widening	Completion Year 2005					
Project Description In Placer County, Woodcreek Oaks Boulevard from Blue Oaks Boulevard to N. Branch Pleasant Grove Creek from 2 to 4 lanes.						
Previously Approved MTIP						
NOT PREVIOUSLY PROGRAMMED						
Regionally Significant						



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA21100	Placer County	Lead Agency Placer County Dept of Public Works																		
Location Auburn Ravine Road at Lincoln Way	Completion Year 2004	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: black; color: white;"> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$105,000</td> <td>\$10,000</td> <td></td> <td>\$115,000</td> </tr> <tr> <td>2003</td> <td>Traffic Impact Fees</td> <td></td> <td></td> <td>\$200,000</td> <td>\$200,000</td> </tr> </tbody> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$105,000	\$10,000		\$115,000	2003	Traffic Impact Fees			\$200,000	\$200,000
FFY	Source	Enviro Engr	ROW	Construction	Total															
<03		\$105,000	\$10,000		\$115,000															
2003	Traffic Impact Fees			\$200,000	\$200,000															
Project Description In Foresthill, I-80 eastbound off-ramp to Lincoln Way on Auburn Ravine Road: add right turn lane from off-ramp to signalized intersection with Lincoln Way.		<div style="text-align: right;"> Total Revenue \$315,000 Total Cost \$315,000 </div>																		
<p>Previously Approved MTIP</p> <p style="text-align: center; font-size: 1.2em;">NOT PREVIOUSLY PROGRAMMED</p>																				
Regionally Significant																				

SACOG ID PLA15080	Placer County	Lead Agency Placer County Dept of Public Works																								
Location Auburn-Folsom Rd Widening	Completion Year 2006	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: black; color: white;"> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$500,000</td> <td></td> <td>\$0</td> <td>\$500,000</td> </tr> <tr> <td>2003</td> <td>Traffic Impact Fees</td> <td></td> <td>\$500,000</td> <td></td> <td>\$500,000</td> </tr> <tr> <td>2005</td> <td>Traffic Impact Fees</td> <td></td> <td></td> <td>\$6,000,000</td> <td>\$6,000,000</td> </tr> </tbody> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$500,000		\$0	\$500,000	2003	Traffic Impact Fees		\$500,000		\$500,000	2005	Traffic Impact Fees			\$6,000,000	\$6,000,000
FFY	Source	Enviro Engr	ROW	Construction	Total																					
<03		\$500,000		\$0	\$500,000																					
2003	Traffic Impact Fees		\$500,000		\$500,000																					
2005	Traffic Impact Fees			\$6,000,000	\$6,000,000																					
Project Description Widen Auburn-Folsom Rd from Sacramento County line to Douglas Bl. from 2 to 4 lanes		<div style="text-align: right;"> Total Revenue \$7,000,000 Total Cost \$7,000,000 </div>																								
<p>Previously Approved MTIP</p>																										
Location Auburn-Folsom Rd Widening	Completion Year 2006	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: black; color: white;"> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$500,000</td> <td></td> <td>\$0</td> <td>\$500,000</td> </tr> <tr> <td>2003</td> <td>Traffic Impact Fees</td> <td></td> <td>\$500,000</td> <td></td> <td>\$500,000</td> </tr> <tr> <td>2005</td> <td>Traffic Impact Fees</td> <td></td> <td></td> <td>\$6,000,000</td> <td>\$6,000,000</td> </tr> </tbody> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$500,000		\$0	\$500,000	2003	Traffic Impact Fees		\$500,000		\$500,000	2005	Traffic Impact Fees			\$6,000,000	\$6,000,000
FFY	Source	Enviro Engr	ROW	Construction	Total																					
<03		\$500,000		\$0	\$500,000																					
2003	Traffic Impact Fees		\$500,000		\$500,000																					
2005	Traffic Impact Fees			\$6,000,000	\$6,000,000																					
Project Description Widen Auburn-Folsom Rd from Sacramento County line to Douglas Bl. from 2 to 4 lanes		<div style="text-align: right;"> Total Revenue \$7,000,000 Total Cost \$7,000,000 </div>																								
Regionally Significant																										

Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA15100		Placer County		Lead Agency Placer County Dept of Public Works	
Location	Completion Year	2007			
Baseline Road					
Project Description					
Widen from 2 to 4 lanes from Fiddymment Road to Watt Avenue.					

SACOG ID PLA15110		Placer County		Lead Agency Placer County Dept of Public Works					
Location Bell Road Widening		Completion Year 2003							
Project Description Widen Bell Rd from I-80 to Highway 49 from 2 to 4 lanes		FFY		Source		Enviro Engr	ROW	Construction	Total
		<03				\$670,000		\$5,630,000	\$6,300,000
								Total Revenue	\$6,300,000
								Total Cost	\$6,300,000
Previously Approved MTIP									
Location Bell Road Widening		Completion Year 2003							
Project Description Widen Bell Rd from I-80 to Highway 49 from 2 to 4 lanes		FFY		Source		Enviro Engr	ROW	Construction	Total
		<03				\$670,000		\$5,630,000	\$6,300,000
								Total Revenue	\$6,300,000
								Total Cost	\$6,300,000
Regionally Significant									



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA19930		Placer County					Lead Agency Placer County Dept of Public Works													
Location		Completion Year 2005					FFY		Source		Enviro Engr		ROW		Construction		Total			
CNG Commuter Bus Demo Project							<03								\$601,042		\$601,042			
Project Description																	Total Revenue		\$601,042	
Lease three CNG buses to provide commuter service between Colfax and Downtown Sacramento for a 2-year demonstration program and pay for operations for the first two years.																	Total Cost		\$601,042	
Previously Approved MTIP							FFY		Source		Enviro Engr		ROW		Construction		Total			
Location		Completion Year 2003					<03								\$601,042		\$601,042			
CNG Commuter Bus Demo Project																				
Project Description																	Total Revenue		\$601,042	
Lease three CNG buses to provide commuter service between Colfax and Downtown Sacramento for a 3-year demonstration program and pay for operations for the first two years.																	Total Cost		\$601,042	
Federal Project							Exempt Category		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet											

SACOG ID PLA15220 Placer County		Lead Agency Placer County Dept of Public Works				
Location Foothills Blvd.	Completion Year 2007	FFY 2003	Source Traffic Impact Fees	Enviro Engr \$900,000	ROW	Construction \$900,000
Project Description Construct as a 2 lane road from the City of Roseville to Sunset Blvd.					Total \$900,000	
Previously Approved MTIP					Total Revenue \$6,000,000	
Location Foothills Blvd.	Completion Year 2007	FFY 2005	Source Traffic Impact Fees	Enviro Engr	ROW \$600,000	Construction \$4,500,000
Project Description Construct as a 2 lane road from the City of Roseville to Athens Rd.					Total \$5,100,000	
Regionally Significant					Total Cost \$6,000,000	
					Total Cost \$6,800,000	



SACOG ID PLA20020		Placer County		Lead Agency Placer County Dept of Public Works									
Location Highway 89		Completion Year 2005											
Project Description Purchase one CNG-fueled bus to be operated between Truckee and Tahoe City as part of the Tahoe Area Regional Transit fleet.		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03								\$330,000		\$330,000	
												Total Revenue	
										Total Cost		\$330,000	
<hr/>													
Previously Approved MTIP													
Location Highway 89		Completion Year 2003											
Project Description Purchase one CNG-fueled bus to be operated between Truckee and Tahoe City as part of the Tahoe Area Regional Transit fleet.		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03								\$330,000		\$330,000	
												Total Revenue	
										Total Cost		\$330,000	
<hr/>													
Federal Project													
Exempt Category				Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA20350 Placer County		Lead Agency Placer County Dept of Public Works					
Location Local Roads in Auburn	Completion Year 2004						
Project Description In and near Auburn - adjacent to Route 49 between I-80 and Dry Creek Road - new local roads - state only funding		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$437,000	\$565,000		\$1,002,000
		2004	State Matching Funds			\$2,199,000	\$2,199,000
		2004	Traffic Impact Fees			\$470,000	\$470,000
							Total Revenue
					Total Cost	\$3,671,000	
Previously Approved MTIP							
Location Local Roads in Auburn	Completion Year 2004						
Project Description In and near Auburn - adjacent to Route 49 between I-80 and Dry Creek Road - new local roads - state only funding		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$437,000	\$565,000		\$1,002,000
		2004	State Matching Funds			\$2,199,000	\$2,199,000
		2004	Traffic Impact Fees			\$470,000	\$470,000
							Total Revenue
					Total Cost	\$3,671,000	
Federal Project							

SACOG ID PLA21110 Placer County		Lead Agency Placer County Dept of Public Works					
Location Nelson Lane Reconstruction	Completion Year 2009						
Project Description Nelson Lane from west of city of Lincoln to SR 65 Bypass to Nicolaus Rd/Lincoln Airport Industrial Park: reconstruct roadway and widen to standard 2-lane width.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Traffic Impact Fees	\$250,000			\$250,000
		2005	Traffic Impact Fees		\$150,000		\$150,000
		>05				\$2,300,000	\$2,300,000
							Total Revenue
					Total Cost	\$2,700,000	
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Regionally Significant							



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA25001 Placer County		Lead Agency Placer County Dept of Public Works				
Location Placer County	Completion Year 2005	FFY <03	Source	Enviro Engr \$344,000	ROW	Construction \$1,573,000 Total Revenue \$1,917,000 Total Cost \$1,917,000
Project Description Construct transit natural gas fueling facility at Cabin Creek.						
Previously Approved MTIP		FFY <03	Source	Enviro Engr \$344,000	ROW	Construction \$1,573,000 Total Revenue \$1,917,000 Total Cost \$1,917,000
Location Placer County	Completion Year 2005					
Project Description Construct transit natural gas fueling facility at Cabin Creek.						
Federal Project		Exempt Category Construction or renovation of power, signal + communication systems				

SACOG ID PLA20340 Placer County		Lead Agency Placer County Dept of Public Works				
Location Placer County Bus Passenger Shelters	Completion Year 2004	FFY <03	Source	Enviro Engr \$25,311	ROW	Construction \$132,881 Total Revenue \$158,192 Total Cost \$158,192
Project Description Construct transit shelters at Placer County Transit stops						
Previously Approved MTIP		FFY <03	Source	Enviro Engr \$25,311	ROW	Construction \$132,881 Total Revenue \$158,192 Total Cost \$158,192
Location Placer County Bus Passenger Shelters	Completion Year 2003					
Project Description Construct transit shelters at Placer County Transit stops						
Federal Project		Exempt Category Construction of small passenger shelters and information kiosks				



SACOG ID

PLA15340

Placer County

Lead Agency

Placer County Dept of Public Works

Location

Quartz Dr.

Completion Year

2005

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$30,000		\$103,000	\$133,000

Project Description

Construct as a 2 lane road to Richardson Dr.

Total Revenue

\$133,000

Total Cost

\$133,000

Previously Approved MTIP

Location

Quartz Dr.

Completion Year

2005

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$30,000		\$103,000	\$133,000

Project Description

Construct as a 2 lane road to Richardson Dr.

Total Revenue

\$133,000

Total Cost

\$133,000

Regionally Significant

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA19510		Placer County		Lead Agency Placer County Dept of Public Works																			
Location Route 65	Completion Year 2006	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Traffic Impact Fees</td><td>\$300,000</td><td></td><td></td><td>\$300,000</td></tr><tr><td>2004</td><td>Traffic Impact Fees</td><td></td><td>\$50,000</td><td>\$8,850,000</td><td>\$8,900,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Traffic Impact Fees	\$300,000			\$300,000	2004	Traffic Impact Fees		\$50,000	\$8,850,000	\$8,900,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2003	Traffic Impact Fees	\$300,000			\$300,000																		
2004	Traffic Impact Fees		\$50,000	\$8,850,000	\$8,900,000																		
Project Description Construct Sunset Blvd. interchange.		<table><tr><td colspan="5">Total Revenue</td><td>\$9,200,000</td></tr><tr><td colspan="5">Total Cost</td><td>\$9,200,000</td></tr></table>				Total Revenue					\$9,200,000	Total Cost					\$9,200,000						
Total Revenue					\$9,200,000																		
Total Cost					\$9,200,000																		
<hr/>																							
Previously Approved MTIP																							
Location Route 65	Completion Year 2005	<table><tr><td colspan="5">Total Cost</td><td>\$9,200,000</td></tr></table>				Total Cost					\$9,200,000												
Total Cost					\$9,200,000																		
Project Description Sunset Blvd. interchange.																							
<div>Regionally Significant</div>																							

SACOG ID PLA15380		Placer County		Lead Agency Placer County Dept of Public Works													
Location Sierra College Blvd.		Completion Year 2003															
				FFY		Source		Enviro Engr		ROW		Construction		Total			
				<03				\$60,000		\$10,000		\$770,000		\$840,000			
Project Description Widen to 4 lanes Sacramento Co. line to Old Auburn Rd														Total Revenue		\$840,000	
														Total Cost		\$840,000	
Previously Approved MTIP																	
Location Sierra College Blvd.		Completion Year 2002															
				FFY		Source		Enviro Engr		ROW		Construction		Total			
				<03				\$75,000				\$450,000		\$525,000			
														Total Revenue		\$525,000	
Project Description Widen to 4 lanes Sacramento Co. line to Old Auburn Rd														Total Cost		\$525,000	
Regionally Significant																	



SACOG ID PLA20880Placer County

LocationWalgera Road Bridge WideningCompletion Year 2009Project DescriptionIn Placer County, Walgera Road at Dry Creek: replace bridge and widen from 2 to 4 lanes.

Previously Approved MTIPLocationWalgera Road Bridge WideningCompletion Year 2009Project DescriptionIn Placer County, Walgera Road at Dry Creek: replace bridge and widen from 2 to 4 lanes.

Federal Project

Lead AgencyPlacer County Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$991,307			\$991,307
>05			\$100,000	\$5,000,000	\$5,100,000
				Total Revenue	\$6,091,307
				Total Cost	\$6,091,307

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,000,000			\$1,000,000
>05			\$100,000	\$5,000,000	\$5,100,000
				Total Revenue	\$6,100,000
				Total Cost	\$6,100,000



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA25002		Placer County		Lead Agency Placer County Transit																			
Location Auburn CNG facility		Completion Year 2004		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$10,000</td><td></td><td>\$3,712,700</td><td>\$3,722,700</td></tr><tr><td>2003</td><td>FTA 5309</td><td>\$40,000</td><td></td><td>\$310,000</td><td>\$350,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$10,000		\$3,712,700	\$3,722,700	2003	FTA 5309	\$40,000		\$310,000	\$350,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03		\$10,000		\$3,712,700	\$3,722,700																		
2003	FTA 5309	\$40,000		\$310,000	\$350,000																		
Project Description In Auburn upgrade CNG fueling facilities plus purchase of 10 CNG-fueled replacement buses				Total Revenue \$4,072,700 Total Cost \$4,072,700																			
Previously Approved MTIP																							
Location Auburn CNG facility		Completion Year 2004		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$10,000</td><td></td><td>\$3,712,700</td><td>\$3,722,700</td></tr><tr><td>2003</td><td>FTA 5309</td><td>\$40,000</td><td></td><td>\$310,000</td><td>\$350,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$10,000		\$3,712,700	\$3,722,700	2003	FTA 5309	\$40,000		\$310,000	\$350,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03		\$10,000		\$3,712,700	\$3,722,700																		
2003	FTA 5309	\$40,000		\$310,000	\$350,000																		
Project Description In Auburn upgrade CNG fueling facilities plus purchase of 10 CNG-fueled replacement buses				Total Revenue \$4,072,700 Total Cost \$4,072,700																			
Federal Project		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																					

SACOG ID PLA20720		Placer County		Lead Agency Placer County Transportation Planning Agency																			
Location Placer Parkway		Completion Year 2005		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>State Matching Funds</td><td>\$539,090</td><td></td><td></td><td>\$539,090</td></tr><tr><td>2003</td><td>State Surface Transportation Program</td><td>\$4,160,910</td><td></td><td></td><td>\$4,160,910</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	State Matching Funds	\$539,090			\$539,090	2003	State Surface Transportation Program	\$4,160,910			\$4,160,910
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2003	State Matching Funds	\$539,090			\$539,090																		
2003	State Surface Transportation Program	\$4,160,910			\$4,160,910																		
Project Description Study a new transportation facility between Route 65 to Route 99 and Sac Inter Airport				Total Revenue \$4,700,000 Total Cost \$4,700,000																			
Previously Approved MTIP																							
NOT PREVIOUSLY PROGRAMMED																							
Federal Project		Exempt Category Engineering studies																					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC20370		Sacramento County		Lead Agency Caltrans District 3			
Location	Completion Year 2006						
Elk Grove Intercity Rail Station							
Project Description							
In Elk Grove, San Joaquin Rail Corridor, construct platform, shelter, landscaping and parking for intercity passenger rail station.							
Previously Approved MTIP							
Location	Completion Year 2003						
Elk Grove Intercity Rail Station							
Project Description							
In Elk Grove, San Joaquin Rail Corridor, construct platform, shelter, landscaping and parking for intercity passenger rail station.							
Regionally Significant							

SACOG ID CAL18370		Sacramento County		Lead Agency Caltrans District 3																																		
Location I-5		Completion Year 2005		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$999,000</td><td>\$23,000</td><td></td><td>\$1,022,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$5,200,000</td><td>\$5,200,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$999,000	\$23,000		\$1,022,000	2003	Other Local Funds			\$5,200,000	\$5,200,000															
FFY	Source	Enviro Engr	ROW	Construction	Total																																	
<03		\$999,000	\$23,000		\$1,022,000																																	
2003	Other Local Funds			\$5,200,000	\$5,200,000																																	
Project Description On I-5 from Pocket Road to the I-5/I-80 junction: install ramp metering at 16 locations, and construct HOV bypass lanes at 3 locations; install 10 traffic monitoring stations and 14 closed circuit television cameras.						Total Revenue		\$6,222,000																														
						Total Cost		\$6,222,000																														
Previously Approved MTIP																																						
Location I-5		Completion Year 2005		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Other State Funds</td><td>\$34,640</td><td>\$360</td><td></td><td>\$35,000</td></tr><tr><td>2003</td><td>Regional Surface Transportation Program</td><td>\$267,220</td><td>\$2,780</td><td></td><td>\$270,000</td></tr><tr><td>2004</td><td>National Highway System Fund</td><td></td><td></td><td>\$5,072,769</td><td>\$5,072,769</td></tr><tr><td>2004</td><td>State Matching Funds</td><td></td><td></td><td>\$657,231</td><td>\$657,231</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other State Funds	\$34,640	\$360		\$35,000	2003	Regional Surface Transportation Program	\$267,220	\$2,780		\$270,000	2004	National Highway System Fund			\$5,072,769	\$5,072,769	2004	State Matching Funds			\$657,231	\$657,231			
FFY	Source	Enviro Engr	ROW	Construction	Total																																	
2003	Other State Funds	\$34,640	\$360		\$35,000																																	
2003	Regional Surface Transportation Program	\$267,220	\$2,780		\$270,000																																	
2004	National Highway System Fund			\$5,072,769	\$5,072,769																																	
2004	State Matching Funds			\$657,231	\$657,231																																	
Project Description On I-5 from Pocket Road to the I-5/I-80 junction: install ramp metering at 16 locations, and construct HOV bypass lanes at 3 locations; install 10 traffic monitoring stations and 14 closed circuit television cameras.						Total Revenue		\$6,035,000																														
						Total Cost		\$6,035,000																														
Federal Project																																						

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL15135		Sacramento County		Lead Agency Caltrans District 3												
Location I-80	Completion Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$5,450,000</td><td>\$266,000</td><td>\$22,791,000</td><td>\$28,507,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$5,450,000	\$266,000	\$22,791,000	\$28,507,000	
FFY	Source	Enviro Engr	ROW	Construction	Total											
<03		\$5,450,000	\$266,000	\$22,791,000	\$28,507,000											
Project Description Sacramento County, I-80 from Longview to the Placer County line add HOV lanes.					Total Revenue Total Cost	\$28,507,000 \$28,507,000										
Previously Approved MTIP																
Location I-80	Completion Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$5,450,000</td><td>\$63,999</td><td>\$22,790,999</td><td>\$28,304,998</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$5,450,000	\$63,999	\$22,790,999	\$28,304,998	
FFY	Source	Enviro Engr	ROW	Construction	Total											
<03		\$5,450,000	\$63,999	\$22,790,999	\$28,304,998											
Project Description Add HOV lanes from Longview to the Placer County line					Total Revenue Total Cost	\$28,304,998 \$28,304,998										
Federal Project																

SACOG ID CAL17910		Sacramento County		Lead Agency Caltrans District 3												
Location I-80	Completion Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,468,000</td><td>\$6,000</td><td>\$8,506,000</td><td>\$9,980,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,468,000	\$6,000	\$8,506,000	\$9,980,000	
FFY	Source	Enviro Engr	ROW	Construction	Total											
<03		\$1,468,000	\$6,000	\$8,506,000	\$9,980,000											
Project Description Add third lane to I-80 connector to Route 51 (Capital City Freeway)					Total Revenue Total Cost	\$9,980,000 \$9,980,000										
Previously Approved MTIP																
Location I-80	Completion Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,468,000</td><td>\$6,000</td><td>\$8,506,000</td><td>\$9,980,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,468,000	\$6,000	\$8,506,000	\$9,980,000	
FFY	Source	Enviro Engr	ROW	Construction	Total											
<03		\$1,468,000	\$6,000	\$8,506,000	\$9,980,000											
Project Description Add third lane to I-80 connector to Route 51 (Capital City Freeway)					Total Revenue Total Cost	\$9,980,000 \$9,980,000										
Federal Project																

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
<03 denotes funding programmed prior to the three-year MTIP window.
>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL18380		Sacramento County		Lead Agency Caltrans District 3	
Location I-80 Traffic Operations System	Completion Year 2005				
Project Description In Sacramento County, I-80 from Yolo Co. line to SR 244 Connector (Longview Dr.): install ramp metering, traffic monitoring stations, HOV bypass lanes, CCTV installation, message signs, and upgrade count stations to TMS.					
Previously Approved MTIP					
Location I-80 Traffic Operations System	Completion Year 2007				
Project Description In Sacramento County, I-80 from Yolo Co. line to SR 244 Connector (Longview Dr.): install ramp metering, traffic monitoring stations, CCTV installation, message signs, and upgrade count stations to TMS.					
Federal Project					

SACOG ID CAL17540		Sacramento County		Lead Agency Caltrans District 3	
Location Route 160 Guard Rails	Completion Year 2003				
Project Description Isleton - county line to Sacramento River Painters bridge - metal beam guard rail.					
Previously Approved MTIP					
Location Route 160 Guard Rails	Completion Year 2002				
Project Description Isleton - county line to Sacramento River Painters bridge - metal beam guard rail - DELETE PROJECT- INCORPORATED INTO CAL18140					
Federal Project					

Exempt Category	Guardrails, median barriers, crash cushions
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Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC19360		Sacramento County		Lead Agency Caltrans District 3		
Location	Completion Year 2003					
Sunrise Blvd at U.S. 50						
Project Description						
Rancho Cordova - Sunrise Boulevard at Highway 50 - upgrade interchange						
Previously Approved MTIP						
Location	Completion Year 2003					
Sunrise Blvd at U.S. 50						
Project Description						
Rancho Cordova - Sunrise Boulevard at Highway 50 - upgrade interchange						

SACOG ID CAL16790		Sacramento County		Lead Agency Caltrans District 3					
Location U.S. 50		Completion Year 2010							
Project Description Construct HOV lanes and community enhancements on U.S. 50 from Downtown Sacramento to Sunrise Boulevard.								Total Revenue	\$96,500,000
								Total Cost	\$96,500,000
<hr/>									
Previously Approved MTIP									
Location U.S. 50		Completion Year 2010							
Project Description Construct HOV lanes and community enhancements on U.S. 50 from Downtown Sacramento to Sunrise Boulevard.								Total Revenue	\$96,500,000
								Total Cost	\$96,500,000
<hr/>									
Federal Project									



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC15030 Sacramento County		Lead Agency City of Citrus Heights				
Location Antelope Road Widening	Completion Year 2006					
Project Description Widen Antelope Rd from Roseville Rd to I-80 from 4 to 6 lanes						
FFY	Source	Enviro Engr	ROW	Construction	Total	
<03		\$850,000			\$850,000	
2004	Regional Surface Transportation Program		\$900,000		\$900,000	
2004	Sacramento County Measure A Sales Tax		\$500,000		\$500,000	
2005	Other Local Funds			\$3,269,000	\$3,269,000	
2005	Regional Surface Transportation Program			\$931,000	\$931,000	
2005	Sacramento County Measure A Sales Tax			\$1,600,000	\$1,600,000	
Total Revenue					\$8,050,000	
Total Cost					\$8,050,000	
Previously Approved MTIP						
Location Antelope Road Widening	Completion Year 2005					
Project Description Widen Antelope Rd from Roseville Rd to I-80 from 4 to 6 lanes						
FFY	Source	Enviro Engr	ROW	Construction	Total	
<03		\$850,000	\$1,400,000		\$2,250,000	
2004	Other Local Funds			\$5,800,000	\$5,800,000	
Total Revenue					\$8,050,000	
Total Cost					\$8,050,000	
Federal Project						

SACOG ID SAC15300 Sacramento County		Lead Agency City of Citrus Heights				
Location Greenback Lane Widening	Completion Year 2008					
Project Description Widen Greenback Lane from Auburn Blvd to Dewey Dr from 4 to 6 lanes						
FFY	Source	Enviro Engr	ROW	Construction	Total	
<03		\$735,000	\$3,335,000	\$830,000	\$4,900,000	
>05				\$5,000,000	\$5,000,000	
Total Revenue					\$9,900,000	
Total Cost					\$9,900,000	
Previously Approved MTIP						
Location Greenback Lane Widening	Completion Year 2005					
Project Description Widen Greenback Lane from Auburn Blvd to Dewey Dr from 4 to 6 lanes						
FFY	Source	Enviro Engr	ROW	Construction	Total	
<03		\$735,000	\$3,335,000	\$830,000	\$4,900,000	
2003	State Matching Funds			\$573,500	\$573,500	
2003	State Surface Transportation Program			\$4,426,500	\$4,426,500	
Total Revenue					\$9,900,000	
Total Cost					\$9,900,000	
Federal Project						



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC16880		Sacramento County		Lead Agency City of Citrus Heights																																					
Location Old Auburn Road Widening		Completion Year 2006																																							
Project Description Widen Old Auburn Rd from Fair Oak Blvd. to northern City Limits from 2 to 3 lanes with class 1 bikelane																																									
		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,705,000</td><td></td><td></td><td>\$1,705,000</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td>\$25,000</td><td></td><td>\$25,000</td></tr><tr><td>2005</td><td>Other Local Funds</td><td></td><td></td><td>\$7,000,000</td><td>\$7,000,000</td></tr><tr><td colspan="5">Total Revenue</td><td>\$8,730,000</td></tr><tr><td colspan="5">Total Cost</td><td>\$8,730,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,705,000			\$1,705,000	2004	Other Local Funds		\$25,000		\$25,000	2005	Other Local Funds			\$7,000,000	\$7,000,000	Total Revenue					\$8,730,000	Total Cost					\$8,730,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																				
<03		\$1,705,000			\$1,705,000																																				
2004	Other Local Funds		\$25,000		\$25,000																																				
2005	Other Local Funds			\$7,000,000	\$7,000,000																																				
Total Revenue					\$8,730,000																																				
Total Cost					\$8,730,000																																				
Previously Approved MTIP																																									
Location Old Auburn Road Widening		Completion Year 2006																																							
Project Description Widen Old Auburn Rd from Fair Oak Blvd. to northern City Limits from 2 to 3 lanes with class 1 bikelane																																									
		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,705,000</td><td></td><td>\$0</td><td>\$1,705,000</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td>\$25,000</td><td></td><td>\$25,000</td></tr><tr><td>2005</td><td>Other Local Funds</td><td></td><td></td><td>\$7,000,000</td><td>\$7,000,000</td></tr><tr><td colspan="5">Total Revenue</td><td>\$8,730,000</td></tr><tr><td colspan="5">Total Cost</td><td>\$8,730,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,705,000		\$0	\$1,705,000	2004	Other Local Funds		\$25,000		\$25,000	2005	Other Local Funds			\$7,000,000	\$7,000,000	Total Revenue					\$8,730,000	Total Cost					\$8,730,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																				
<03		\$1,705,000		\$0	\$1,705,000																																				
2004	Other Local Funds		\$25,000		\$25,000																																				
2005	Other Local Funds			\$7,000,000	\$7,000,000																																				
Total Revenue					\$8,730,000																																				
Total Cost					\$8,730,000																																				
Regionally Significant																																									

SACOG ID

SAC16920

Sacramento County

Location

Sunrise Blvd.

Completion Year

2016

Project Description

Widen Sunrise Blvd. from 4 to 6 lanes including raised median from Oak Ave. to Antelope Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$284,906			\$284,906
2004	Developer Funded		\$1,200,000		\$1,200,000
2004	State Matching Funds	\$74,555			\$74,555
2004	State Surface Transportation Program	\$575,445			\$575,445
2005	Developer Funded			\$5,500,000	\$5,500,000
				Total Revenue	\$7,634,906
				Total Cost	\$7,634,906

Previously Approved MTIP

Location

Sunrise Blvd.

Completion Year

2007

Project Description

Widen Sunrise Blvd. from 4 to 6 lanes including raised median from Oak Ave. to Antelope Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$284,906			\$284,906
2003	State Matching Funds	\$74,555			\$74,555
2003	State Surface Transportation Program	\$575,445			\$575,445
2004	Developer Funded		\$1,200,000		\$1,200,000
2005	Developer Funded			\$5,500,000	\$5,500,000
				Total Revenue	\$7,634,906
				Total Cost	\$7,634,906

Federal Project



SACOG ID

SAC19030

Sacramento County

Lead Agency

City of Elk Grove

Location

Bond Road Widening

Completion Year

2003

Project Description

Widen Bond Rd. from Elk Grove-Florin Rd. to UPRR from 2 to 4 lanes.

Total Revenue

\$784,000

Total Cost

\$784,000

Previously Approved MTIP

Location

Bond Rd.

Completion Year

2002

Project Description

Widen Bond Rd. from Elk Grove-Florin Rd. to UPRR from 2 to 4 lanes.

Total Revenue

\$784,000

Total Cost

\$784,000

Regionally Significant

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$160,000			\$160,000
2003	Benefit Assessment District		\$268,000	\$356,000	\$624,000

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$160,000	\$268,000	\$356,000	\$784,000

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC19150 Sacramento County		Lead Agency City of Elk Grove				
Location Lewis Stein Road	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$726,500	\$520,000	\$4,681,000
						Total Revenue
						\$5,927,500
						Total Cost
						\$5,927,500
Previously Approved MTIP						
Location Road B	Completion Year 2002	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$322,613		\$2,304,000
						Total Revenue
						\$2,626,613
						Total Cost
						\$2,626,613
Regionally Significant						

SACOG ID SAC20520 Sacramento County		Lead Agency City of Elk Grove				
Location SR 99 at Grantline Road	Completion Year 2010	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$2,000,000		
		2003	Developer Funded		\$17,200,000	
		2004	Developer Funded			\$11,742,000
						Total Revenue
						\$30,942,000
						Total Cost
						\$30,942,000
Previously Approved MTIP						
Location Grantline Road at State Route 99	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$1,480,000	\$11,052,000	\$10,834,000
						Total Revenue
						\$23,366,000
						Total Cost
						\$23,366,000
Regionally Significant						



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC19380		Sacramento County		Lead Agency City of Elk Grove		
Location Sheldon Road at State Route 99		Completion Year 2008				
Project Description Reconstruct Sheldon Road interchange on State Route 99.						
FFY		Source	Enviro Engr	ROW	Construction	Total
<03			\$1,576,000			\$1,576,000
2003		Benefit Assessment District		\$5,200,000		\$5,200,000
2003		Local Transportation Fund		\$5,150,000		\$5,150,000
2003		Other State Funds		\$3,000,000		\$3,000,000
2003		State Matching Funds	\$229,400			\$229,400
2003		State Surface Transportation Program	\$1,770,600			\$1,770,600
2005		Benefit Assessment District			\$8,464,000	\$8,464,000
>05					\$14,102,000	\$14,102,000
					Total Revenue	\$39,492,000
					Total Cost	\$39,492,000

FFY		Source	Enviro Engr	ROW	Construction	Total
<03			\$1,576,000			\$1,576,000
2003		Benefit Assessment District		\$2,350,000		\$2,350,000
2003		Local Transportation Fund	\$5,150,000			\$5,150,000
2003		Other State Funds		\$3,000,000		\$3,000,000
2003		State Matching Funds	\$229,400			\$229,400
2003		State Surface Transportation Program	\$1,770,600			\$1,770,600
2005		Benefit Assessment District			\$17,100,000	\$17,100,000
					Total Revenue	\$31,176,000
					Total Cost	\$31,176,000

Federal Project

SACOG ID SAC15660		Sacramento County		Lead Agency City of Elk Grove		
Location Sheldon Road Widening		Completion Year 2007				
Project Description In Elk Grove, Sheldon Road from Bruceville Rd. to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.					Total Revenue	\$3,543,073
					Total Cost	\$3,543,073
Previously Approved MTIP						
Location Sheldon Road Widening		Completion Year 2003				
Project Description Widen Sheldon Rd from East Stockton to Elk Grove-Florin Road from 2 to 4 lanes					Total Revenue	\$1,664,506
					Total Cost	\$1,664,506
Regionally Significant						



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC22060 Sacramento County		Lead Agency City of Folsom Dept of Public Works				
Location East Natoma Street Widening	Completion Year 2003					
Project Description In Folsom, East Natoma St from Fargo Way to Blue Ravine Rd: widen from 2 to 4 lanes.						
Previously Approved MTIP						
Location East Natoma Street Widening	Completion Year 2002					
Project Description Widen East Natoma St from Fargo to Green Valley Rd from 2 to 4 lanes						
Regionally Significant						

SACOG ID SAC21230 Sacramento County		Lead Agency City of Folsom Dept of Public Works				
Location Empire Ranch Road	Completion Year 2004					
Project Description In Folsom, Empire Ranch Road (formerly Russell Ranch Road) from El Dorado County line to Iron Point Road: Construct 4-lane section of road.						
Previously Approved MTIP						
Location Russell Ranch Rd.	Completion Year 2002					
Project Description Construct 4-lane section from El Dorado Co. line to Iron Point Rd.						
Regionally Significant						

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC20220 Sacramento County		Lead Agency City of Folsom Dept of Public Works					
Location Folsom Historic District Park n Ride Lot	Completion Year 2008	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$105,000	\$105,000
		>05				\$450,000	\$450,000
						Total Revenue	\$555,000
						Total Cost	\$555,000
Previously Approved MTIP							
		<03				\$555,000	\$555,000
						Total Revenue	\$555,000
						Total Cost	\$555,000
Federal Project							

SACOG ID SAC16190 Sacramento County		Lead Agency City of Folsom Dept of Public Works					
Location Folsom-Auburn Road	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$350,000			\$350,000
		2003	Other Local Funds			\$287,500	\$287,500
		2003	Regional Surface Transportation Program			\$2,212,500	\$2,212,500
						Total Revenue	\$2,850,000
						Total Cost	\$2,850,000
Previously Approved MTIP							
		<03		\$350,000		\$2,500,000	\$2,850,000
						Total Revenue	\$2,850,000
						Total Cost	\$2,850,000
Federal Project							



SACOG ID

SAC20580

Sacramento County

Lead Agency

City of Galt Dept of Public Works

Location

Central Galt Interchange

Completion Year

2009

Project Description

In Galt, A & C Streets, Boessow Road at SR 99: replace/reconstruct interchange and widen overpass to 4 lanes with bike lanes.

Total Revenue

\$20,402,360

Total Cost

\$20,402,360

Previously Approved MTIP

Location

Central Galt Interchange

Completion Year

2008

Project Description

In Galt, C Street at SR 99: replace/reconstruct interchange and widen overpass to 4 lanes with bike lanes.

Total Revenue

\$17,000,000

Total Cost

\$17,000,000

Federal Project

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,956,360			\$1,956,360
2004	Regional Surface Transportation Program	\$446,000			\$446,000
>05			\$1,000,000	\$17,000,000	\$18,000,000

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,200,000			\$1,200,000
>05				\$15,800,000	\$15,800,000

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC22680		Sacramento County		Lead Agency City of Sacramento Dept of Public Works													
Location 65th St	Completion Year 2006	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$155,000</td><td></td><td></td><td>\$155,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$155,000			\$155,000		
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03		\$155,000			\$155,000												
Project Description Create mixed use transit village district at 65th St. Light Rail Station.				Total Revenue		\$155,000											
				Total Cost		\$155,000											
Previously Approved MTIP																	
Location 65th St	Completion Year 2006	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$155,000</td><td></td><td></td><td>\$155,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$155,000			\$155,000		
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03		\$155,000			\$155,000												
Project Description Create mixed use transit village district at 65th St. Light Rail Station.				Total Revenue		\$155,000											
				Total Cost		\$155,000											
Federal Project		Exempt Category Bus terminals and transfer points															

SACOG ID SAC18360		Sacramento County		Lead Agency City of Sacramento Dept of Public Works	
Location 7th St.	Completion Year 2006				
Project Description Widen 7th St. from 2 to 4 lanes from Richards to Vine St.					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC18230		Sacramento County				Lead Agency City of Sacramento Dept of Public Works							
Location 7th St. Extension		Completion Year 2004											
Project Description Sacramento - 7th Street from E Street to North B Street - Roadway extension		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03				\$2,372,000		\$37,000		\$21,358,975		\$23,767,975	
		2003		Federal Demonstration Funds		\$286,000						\$286,000	
										Total Revenue		\$24,053,975	
										Total Cost		\$24,053,975	
<hr/>													
Previously Approved MTIP													
Location 7th St. Extension		Completion Year 2004											
Project Description Sacramento - 7th Street from E Street to North B Street - Roadway extension		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03				\$2,658,000		\$37,000		\$21,358,975		\$24,053,975	
										Total Revenue		\$24,053,975	
										Total Cost		\$24,053,975	
<hr/>													
<div>Federal Project</div>													

SACOG ID SAC22580		Sacramento County		Lead Agency City of Sacramento Dept of Public Works			
Location Arden Way		Completion Year 2006					
Project Description Improve traffic and safety operations at the SR 51/160 ramp connections at Arden Way.							

Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 *"<03" denotes funding programmed prior to the three-year MTIP window.
 ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC18590		Sacramento County				Lead Agency City of Sacramento Dept of Public Works							
Location Arena Boulevard		Completion Year 2004											
Project Description Extend Arena Blvd. as a 6 lane road from current terminus at Duckhorn to I-5 without interchange.		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03								\$783,000		\$783,000	
		2003		Developer Funded						\$100,000		\$100,000	
										Total Revenue		\$883,000	
										Total Cost		\$883,000	
Previously Approved MTIP													
Location Arena Blvd.		Completion Year 2002											
Project Description Extend Arena Blvd. as a 6 lane road from current terminus at Duckhorn to I-5 without interchange		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03								\$783,000		\$783,000	
										Total Revenue		\$783,000	
										Total Cost		\$783,000	
Regionally Significant													



SACOG ID

SAC21390

Sacramento County

Location

Central City Two-way Conversion

Completion Year

2005

Project Description

In Sacramento, implement Central City Two-way conversion and community plan project.

Lead Agency

City of Sacramento Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182			\$643,182
2003	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2003	Sacramento County Measure A Sales Tax		\$19,434		\$19,434
2004	Congestion Mitigation and Air Quality			\$966,052	\$966,052
2004	Sacramento County Measure A Sales Tax			\$125,163	\$125,163
				Total Revenue	\$1,903,831
				Total Cost	\$1,903,831

Previously Approved MTIP

Location

Central City Two-way Conversion

Completion Year

2004

Project Description

Central City Two-way conversion and community plan project

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182		\$0	\$643,182
2003	Congestion Mitigation and Air Quality		\$150,000	\$966,052	\$1,116,052
2003	Local Transportation Fund		\$19,434	\$125,163	\$144,597
				Total Revenue	\$1,903,831
				Total Cost	\$1,903,831

Federal Project

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC15970		Sacramento County		Lead Agency City of Sacramento Dept of Public Works													
Location Del Paso Road	Completion Year 2006	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$2,473,000</td><td>\$2,473,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$2,473,000	\$2,473,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$2,473,000	\$2,473,000												
Project Description In Sacramento, Del Paso Rd. from Truxel Rd. to I-5: widen to 6 lanes.		<table><tr><td colspan="4"></td><td>Total Revenue</td><td>\$2,473,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$2,473,000</td></tr></table>								Total Revenue	\$2,473,000					Total Cost	\$2,473,000
				Total Revenue	\$2,473,000												
				Total Cost	\$2,473,000												
Previously Approved MTIP		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$874,800</td><td></td><td>\$7,873,200</td><td>\$8,748,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$874,800		\$7,873,200	\$8,748,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03		\$874,800		\$7,873,200	\$8,748,000												
Location Del Paso Rd.	Completion Year 2004	<table><tr><td colspan="4"></td><td>Total Revenue</td><td>\$8,748,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$8,748,000</td></tr></table>								Total Revenue	\$8,748,000					Total Cost	\$8,748,000
				Total Revenue	\$8,748,000												
				Total Cost	\$8,748,000												
Project Description Widen Del Paso Blvd. to 6 lanes from Truxel Rd. to I-5																	
<div>Regionally Significant</div>																	

SACOG ID SAC18480		Sacramento County		Lead Agency City of Sacramento Dept of Public Works			
Location Del Paso Road		Completion Year 2003					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC23350		Sacramento County		Lead Agency City of Sacramento Dept of Public Works	
Location F Street Extension		Completion Year 2006		Total Revenue \$0	
				Total Cost \$1,400,000	
Project Description Extend F St. as a 2 lane road from 7th to 3rd St. -- DELETE PROJECT --					
<hr/>					
Previously Approved MTIP					
Location F Street Extension		Completion Year 2006			
				Total Revenue \$1,400,000	
				Total Cost \$1,400,000	
Project Description Extend F St. as a 2 lane road from 7th to 3rd St.					
<div style="background-color: black; color: white; padding: 5px; text-align: center;">Regionally Significant</div>					

SACOG ID SAC22610		Sacramento County		Lead Agency City of Sacramento Dept of Public Works	
Location Folsom Boulevard		Completion Year 2009		Total Revenue \$16,228,000	
				Total Cost \$16,228,000	
Project Description Widen Folsom Blvd. to 4 lanes, Hornet Dr. to 67th St.					
<hr/>					
Previously Approved MTIP					
Location Folsom Boulevard		Completion Year 2006			
				Total Revenue \$1,560,001	
				Total Cost \$1,560,001	
Project Description Widen Folsom Blvd. to 4 lanes, Hornet Dr. to 67th St.					
<div style="background-color: black; color: white; padding: 5px; text-align: center;">Federal Project</div>					

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
* <03* denotes funding programmed prior to the three-year MTIP window.
* >05* denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC20800		Sacramento County					Lead Agency City of Sacramento Dept of Public Works										
Location		Completion Year		2003		FFY		Source		Enviro Engr		ROW		Construction		Total	
Howe/Power Inn Road Widening						<03				\$452,000		\$375,464		\$6,308,536		\$7,136,000	
Project Description														Total Revenue		\$7,136,000	
Widen Howe/Power Inn Rd from College Town Dr to Folsom Blvd from 4 to 6 lanes with operational improvements and U.S. 50 ramp access improvements														Total Cost		\$7,236,000	
Previously Approved MTIP		Completion Year		2002		FFY		Source		Enviro Engr		ROW		Construction		Total	
Howe/Power Inn Road Widening						<03				\$452,000		\$375,464		\$6,308,536		\$7,136,000	
Project Description														Total Revenue		\$7,136,000	
Widen Howe/Power Inn Rd from College Town Dr to Folsom Blvd from 4 to 6 lanes with operational improvements and U.S. 50 ramp access improvements														Total Cost		\$7,136,000	
Federal Project																	

SACOG ID SAC18640		Sacramento County		Lead Agency City of Sacramento Dept of Public Works													
Location I-5	Completion Year 2004	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>Developer Funded</td><td></td><td></td><td>\$1,191,000</td><td>\$1,191,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Developer Funded			\$1,191,000	\$1,191,000		
FFY	Source	Enviro Engr	ROW	Construction	Total												
2003	Developer Funded			\$1,191,000	\$1,191,000												
Project Description Add a second auxiliary lane on I-5 from I-80 to the Arena Blvd. interchange (formerly North Market Blvd.)				Total Revenue		\$1,191,000											
				Total Cost		\$1,191,000											
Previously Approved MTIP																	
Location I-5	Completion Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$1,191,000</td><td>\$1,191,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$1,191,000	\$1,191,000		
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$1,191,000	\$1,191,000												
Project Description Add a second auxiliary lane on I-5 from I-80 to the Arena Blvd. interchange (formerly North Market Blvd.)				Total Revenue		\$1,191,000											
				Total Cost		\$1,191,000											
<div>Regionally Significant</div>																	



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC20010 Sacramento County		Lead Agency City of Sacramento Dept of Public Works				
Location I-5	Completion Year 2004					
Project Description Construct 6-lane Arena Blvd (formerly North Market Blvd.) interchange and single auxiliary lane in each direction on I-5 from I-80 to Del Paso Rd		FFY	Source	Enviro Engr	ROW	Construction
		2003	Developer Funded			\$13,490,000
					Total Revenue	\$13,490,000
					Total Cost	\$13,490,000
Previously Approved MTIP						
Location I-5	Completion Year 2003					
Project Description Construct 6-lane Arena Blvd (formerly North Market Blvd.) interchange and single auxiliary lane in each direction on I-5 from I-80 to Del Paso Rd		FFY	Source	Enviro Engr	ROW	Construction
		<03		\$1,349,000		\$12,141,000
					Total Revenue	\$13,490,000
					Total Cost	\$13,490,000
Regionally Significant						

SACOG ID SAC20660 Sacramento County		Lead Agency City of Sacramento Dept of Public Works				
Location I-5 and I-80	Completion Year 2004					
Project Description Modify connectors from I-80 to provide for 2 southbound exit lanes and to I-80 to provide for 2 northbound entrance lanes from I-5.		FFY	Source	Enviro Engr	ROW	Construction
		2003	Developer Funded			\$253,000
					Total Revenue	\$253,000
					Total Cost	\$253,000
Previously Approved MTIP						
Location I-5 and I-80	Completion Year 2003					
Project Description Modify I-5 interchange at I-80 to allow 2 southbound exit lanes from I-5		FFY	Source	Enviro Engr	ROW	Construction
		<03				\$253,000
					Total Revenue	\$253,000
					Total Cost	\$253,000
Regionally Significant						



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC18380 Sacramento County		Lead Agency City of Sacramento Dept of Public Works				
Location I-5 at Cosumnes River Blvd.	Completion Year 2008					
Project Description Extend Consumnes River Boulevard from Franklin to Freeport with an interchange at I-5						
Previously Approved MTIP						
Location I-5 at Cosumnes River Blvd.	Completion Year 2008					
Project Description Extend Consumnes River Boulevard from Franklin to Freeport with an interchange at I-5						
Federal Project						

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$850,000			\$850,000
2005	Sacramento County Measure A Sales Tax	\$200,000			\$200,000
>05		\$3,000,000		\$45,950,000	\$48,950,000
				Total Revenue	\$50,000,000
				Total Cost	\$50,000,000

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$850,000			\$850,000
2005	Sacramento County Measure A Sales Tax	\$200,000			\$200,000
2005	State Matching Funds	\$344,100			\$344,100
2005	State Surface Transportation Program	\$2,655,900			\$2,655,900
				Total Revenue	\$4,050,000
				Total Cost	\$4,050,000

SACOG ID SAC22890 Sacramento County		Lead Agency City of Sacramento Dept of Public Works				
Location ITS on Arden Way	Completion Year 2005					
Project Description Smart Corridor on Arden Way from Del Paso to Watt Ave.						
Previously Approved MTIP						
Location ITS on Arden Way	Completion Year 2015					
Project Description Smart Corridor on Arden Way from Del Paso to Watt Ave.						
Federal Project						

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$450,000			\$450,000
2004	Federal Demonstration Funds			\$751,955	\$751,955
2004	Other Local Funds			\$375,977	\$375,977
2004	Sacramento County Measure A Sales Tax			\$375,978	\$375,978
				Total Revenue	\$1,953,910
				Total Cost	\$1,953,910

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,953,910			\$1,953,910
				Total Revenue	\$1,953,910
				Total Cost	\$1,953,910

Exempt Category	
	Traffic signal synchronization projects



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC22220**

Sacramento County

Lead Agency **City of Sacramento Dept of Public Works**

Location
Main Ave Bridge at Natomas E. Main Drain Completion Year 2005

Project Description
In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Highway Bridge Replacement and Rehabilitation Program		\$456,000		\$456,000
2003	Other Local Funds		\$114,000		\$114,000
2004	Highway Bridge Replacement and Rehabilitation Program			\$10,000,000	\$10,000,000
2004	Other Local Funds			\$2,916,539	\$2,916,539
2004	Road Fund			\$33,786	\$33,786
Total Revenue					\$15,020,325
Total Cost					\$15,020,325

Previously Approved MTIP

Location
Main Ave Bridge at Natomas E. Main Drain Completion Year 2004

Project Description
Replace Main Ave. Bridge over Natomas east Main Drain

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,133,000			\$1,133,000
Total Revenue					\$1,133,000
Total Cost					\$1,133,000

Federal Project

SACOG ID **SAC16060**

Sacramento County

Lead Agency **City of Sacramento Dept of Public Works**

Location
Northgate Blvd. Completion Year 2006

Project Description
In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2004	Regional Surface Transportation Program			\$10,000	\$10,000
2004	Sacramento County Measure A Sales Tax			\$1,296	\$1,296
Total Revenue					\$1,202,685
Total Cost					\$1,202,685

Previously Approved MTIP

Location
Northgate Blvd. Completion Year 2007

Project Description
In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2004	Regional Surface Transportation Program			\$10,000	\$10,000
2004	Sacramento County Measure A Sales Tax			\$1,296	\$1,296
Total Revenue					\$1,202,685
Total Cost					\$1,202,685

Federal Project

Exempt Category Changes in vertical and horizontal alignment



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC20820		Sacramento County		Lead Agency City of Sacramento Dept of Public Works				
Location Power Inn Road Widening		Completion Year 2004						
Project Description Widen Power Inn Rd from Folsom Blvd to 14th Ave from 4 to 6 lanes with expanded intersection along Power Inn Rd from Folsom Blvd to 14th Ave		FFY		Source	Enviro Engr	ROW	Construction	Total
		<03			\$700,000	\$1,400,000	\$4,435,000	\$6,535,000
		Total Revenue						\$6,535,000
		Total Cost						\$6,535,000
Previously Approved MTIP								
Location Power Inn Road Widening		Completion Year 2004						
Project Description Widen Power Inn Rd from Folsom Blvd to 14th Ave from 4 to 6 lanes with expanded intersection along Power Inn Rd from Folsom Blvd to 14th Ave		FFY		Source	Enviro Engr	ROW	Construction	Total
		<03			\$459,000	\$2,451,478		\$2,910,478
		2003		Federal Demonstration Funds			\$1,359,129	\$1,359,129
		2003		Regional Surface Transportation Program			\$1,704,742	\$1,704,742
		2003		Sacramento County Measure A Sales Tax			\$560,651	\$560,651
		Total Revenue						\$6,535,000
		Total Cost						\$6,535,000
Federal Project								

SACOG ID SAC16092		Lead Agency City of Sacramento Dept of Public Works			
Location Richards Boulevard Widening		Completion Year 2003			
Project Description Widen Richards Blvd from north 7th St to North 12th St from 2 to 5 lanes with bikelan				Total Revenue	\$3,970,049
				Total Cost	\$3,970,049
Previously Approved MTIP					
Location Richards Boulevard Widening		Completion Year 2002			
Project Description Widen Richards Blvd from north 7th St to North 12th St from 2 to 5 lanes with bikelan				Total Revenue	\$3,870,049
				Total Cost	\$3,870,049
Federal Project					

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC21540		Sacramento County		Lead Agency City of Sacramento Dept of Public Works																															
Location SR 160 at Northgate		Completion Year 2010		<table> <tr> <th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr> <tr> <td><03</td><td></td><td>\$1,130,625</td><td></td><td></td><td>\$1,130,625</td></tr> <tr> <td>2005</td><td>State Matching Funds</td><td>\$166,889</td><td></td><td></td><td>\$166,889</td></tr> <tr> <td>2005</td><td>State Surface Transportation Program</td><td>\$1,288,111</td><td></td><td></td><td>\$1,288,111</td></tr> <tr> <td>>05</td><td></td><td></td><td></td><td>\$15,414,375</td><td>\$15,414,375</td></tr> </table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,130,625			\$1,130,625	2005	State Matching Funds	\$166,889			\$166,889	2005	State Surface Transportation Program	\$1,288,111			\$1,288,111	>05				\$15,414,375	\$15,414,375
FFY	Source	Enviro Engr	ROW	Construction	Total																														
<03		\$1,130,625			\$1,130,625																														
2005	State Matching Funds	\$166,889			\$166,889																														
2005	State Surface Transportation Program	\$1,288,111			\$1,288,111																														
>05				\$15,414,375	\$15,414,375																														
Project Description In Sacramento, SR 160 at Northgate Interchange: add an eastbound on-ramp and a westbound off-ramp.				Total Revenue	\$18,000,000																														
				Total Cost	\$18,000,000																														
Previously Approved MTIP																																			
Location SR 160 at Northgate		Completion Year 2007		<table> <tr> <th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr> <tr> <td><03</td><td></td><td>\$1,130,625</td><td></td><td></td><td>\$1,130,625</td></tr> <tr> <td>2005</td><td>State Matching Funds</td><td>\$166,889</td><td></td><td></td><td>\$166,889</td></tr> <tr> <td>2005</td><td>State Surface Transportation Program</td><td>\$1,288,111</td><td></td><td></td><td>\$1,288,111</td></tr> <tr> <td>>05</td><td></td><td></td><td></td><td>\$15,414,375</td><td>\$15,414,375</td></tr> </table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,130,625			\$1,130,625	2005	State Matching Funds	\$166,889			\$166,889	2005	State Surface Transportation Program	\$1,288,111			\$1,288,111	>05				\$15,414,375	\$15,414,375
FFY	Source	Enviro Engr	ROW	Construction	Total																														
<03		\$1,130,625			\$1,130,625																														
2005	State Matching Funds	\$166,889			\$166,889																														
2005	State Surface Transportation Program	\$1,288,111			\$1,288,111																														
>05				\$15,414,375	\$15,414,375																														
Project Description In Sacramento, SR 160 at Northgate Interchange: add an eastbound on-ramp and a westbound off-ramp.				Total Revenue	\$18,000,000																														
				Total Cost	\$18,000,000																														
Federal Project																																			

SACOG ID

SAC22660

Sacramento County

Location

SR 160 at Richards

Completion Year

2005

Project Description

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

Previously Approved MTIP

Location

SR 160 at Richards

Completion Year

2003

Project Description

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

Federal Project

Lead Agency

City of Sacramento Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$212,000			\$212,000
2003	Regional Surface Transportation Program			\$796,770	\$796,770
2003	Sacramento County Measure A Sales Tax			\$103,230	\$103,230
				Total Revenue	\$1,112,000
				Total Cost	\$1,112,000

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds	\$100,000			\$100,000
2003	Regional Surface Transportation Program			\$796,770	\$796,770
2003	Sacramento County Measure A Sales Tax	\$100,000		\$103,230	\$203,230
				Total Revenue	\$1,100,000
				Total Cost	\$1,100,000



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC18260 Sacramento County		Lead Agency City of Sacramento Dept of Public Works																																								
Location Sacramento Intermodal Circulation	Completion Year 2006	<table border="1"><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>Other Local Funds</td><td>\$103,260</td><td></td><td></td><td>\$103,260</td></tr><tr><td>2005</td><td>Regional Surface Transportation Program</td><td>\$797,000</td><td></td><td></td><td>\$797,000</td></tr></tbody></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Local Funds	\$103,260			\$103,260	2005	Regional Surface Transportation Program	\$797,000			\$797,000	<table border="1"><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>Other Local Funds</td><td>\$100,000</td><td></td><td></td><td>\$100,000</td></tr><tr><td>>05</td><td></td><td></td><td></td><td>\$1,200,000</td><td>\$1,200,000</td></tr></tbody></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Local Funds	\$100,000			\$100,000	>05				\$1,200,000	\$1,200,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																					
2003	Other Local Funds	\$103,260			\$103,260																																					
2005	Regional Surface Transportation Program	\$797,000			\$797,000																																					
FFY	Source	Enviro Engr	ROW	Construction	Total																																					
2003	Other Local Funds	\$100,000			\$100,000																																					
>05				\$1,200,000	\$1,200,000																																					
Project Description Extend the following streets around the Sacramento Intermodal Station: 2nd St. from I to G/H Streets, H St. from 7th to 4th, 5th St. from H St. to F/G Streets, G St. from 7th to 4th Streets.						Total Revenue Total Cost	\$900,260 \$900,260																																			
Previously Approved MTIP																																										
Location 5th St.	Completion Year 2006																																									
Project Description Extend 5th St. as a 4 lane roadway from H St. to F St.						Total Revenue Total Cost	\$1,300,000 \$1,300,000																																			
Federal Project																																										

SACOG ID SAC20350 Sacramento County		Lead Agency City of Sacramento Dept of Public Works																																																										
Location Sacramento Intermodal Terminal	Completion Year 2007	<table border="1"><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td>\$750,000</td><td></td><td></td><td>\$750,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td>\$129,561</td><td></td><td></td><td>\$129,561</td></tr><tr><td>2004</td><td>Regional Surface Transportation Program</td><td>\$1,000,000</td><td></td><td></td><td>\$1,000,000</td></tr><tr><td>>05</td><td></td><td></td><td></td><td>\$9,300,000</td><td>\$9,300,000</td></tr></tbody></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$750,000			\$750,000	2003	Other Local Funds	\$129,561			\$129,561	2004	Regional Surface Transportation Program	\$1,000,000			\$1,000,000	>05				\$9,300,000	\$9,300,000	<table border="1"><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td>\$600,000</td><td></td><td></td><td>\$600,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td>\$100,000</td><td></td><td></td><td>\$100,000</td></tr><tr><td>>05</td><td></td><td></td><td></td><td>\$9,300,000</td><td>\$9,300,000</td></tr></tbody></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$600,000			\$600,000	2003	Other Local Funds	\$100,000			\$100,000	>05				\$9,300,000	\$9,300,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																																							
<03		\$750,000			\$750,000																																																							
2003	Other Local Funds	\$129,561			\$129,561																																																							
2004	Regional Surface Transportation Program	\$1,000,000			\$1,000,000																																																							
>05				\$9,300,000	\$9,300,000																																																							
FFY	Source	Enviro Engr	ROW	Construction	Total																																																							
<03		\$600,000			\$600,000																																																							
2003	Other Local Funds	\$100,000			\$100,000																																																							
>05				\$9,300,000	\$9,300,000																																																							
Project Description In Sacramento, develop intermodal transportation terminal for heavy rail, light rail and bus service.						Total Revenue Total Cost	\$11,179,561 \$11,179,561																																																					
Previously Approved MTIP																																																												
Location Sacramento Intermodal Terminal	Completion Year 2009																																																											
Project Description In Sacramento, develop intermodal transportation terminal for heavy rail, light rail and bus service.						Total Revenue Total Cost	\$10,000,000 \$10,000,000																																																					
Federal Project																																																												



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC20761** **Sacramento County** Lead Agency **City of Sacramento Dept of Public Works**

Location **Traffic Operations Center** Completion Year **2006**

Project Description
In Sacramento, connect 100 traffic signals, including ITS technology that are located outside of the Central City to the City's existing TOC.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Road Fund	\$50,000			\$50,000
>05				\$8,450,000	\$8,450,000

Total Revenue \$8,500,000
Total Cost \$8,500,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID **SAC16120** **Sacramento County** Lead Agency **City of Sacramento Dept of Public Works**

Location **West El Camino Ave.** Completion Year **2003**

Project Description
In Sacramento, West El Camino Ave., I-5-I-80: widen from 2 to 4 lanes and add bike lanes (2002 STIP project).

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$800,000			\$800,000
2003	Developer Funded			\$4,525,000	\$4,525,000
2003	Other Local Funds			\$3,375,000	\$3,375,000

Total Revenue \$8,700,000
Total Cost \$8,700,000

Previously Approved MTIP

Location **West El Camino Ave.** Completion Year **2003**

Project Description
In Sacramento, West El Camino Ave., I-5-I-80: widen from 2 to 4 lanes and add bike lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$800,000			\$800,000
2003	Developer Funded			\$4,525,000	\$4,525,000
2003	State Matching Funds			\$431,378	\$431,378
2003	State Surface Transportation Program			\$2,943,622	\$2,943,622

Total Revenue \$8,700,000
Total Cost \$8,700,000

Federal Project

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
<03 denotes funding programmed prior to the three-year MTIP window.
>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC22020 Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Location Antelope North Road Widening	Completion Year 2006					
Project Description In Sacramento County, Antelope North Road from Poker Lane to Olive Avenue, widen from 2 to 4 lanes.						
Previously Approved MTIP						
Location Antelope North Road Widening	Completion Year 2005					
Project Description In Sacramento County, Antelope North Road from Poker Lane to Olive Avenue, widen from 2 to 4 lanes.						
Regionally Significant						

SACOG ID SAC22000 Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Location Bradshaw Bridge Replacement	Completion Year 2003					
Project Description Replace Bradshaw Rd bridge at Morrison Creek						
Previously Approved MTIP						
Location Bradshaw Bridge Replacement	Completion Year 2003					
Project Description Replace Bradshaw Rd bridge at Morrison Creek						
Federal Project						



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC19310		Lead Agency Sacramento County Dept of Transportation				
Location Bradshaw Rd.	Completion Year 2006					
Project Description Widen from Calvine Rd. to Florin Rd. from 2 lanes to 4 lanes						

SACOG ID SAC19320		Sacramento County		Lead Agency Sacramento County Dept of Transportation					
Location Bradshaw Road Widening		Completion Year 2005							
Project Description Widen Bradshaw Rd from Florin to Morrison Creek from 2 to 4 lanes									



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC19040	Sacramento County	Lead Agency Sacramento County Dept of Transportation
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Location
Calvine Road Widening

Completion Year **2004**

Project Description
In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,057,000	\$284,000		\$1,341,000
2003	Benefit Assessment District			\$6,022,000	\$6,022,000

Total Revenue **\$7,363,000**

Total Cost **\$7,363,000**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SAC15170	Sacramento County	Lead Agency Sacramento County Dept of Transportation
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Location
Elk Grove-Florin Road Widening

Completion Year **2007**

Project Description
In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Benefit Assessment District	\$225,000			\$225,000
>05			\$450,000	\$1,535,000	\$1,985,000

Total Revenue **\$2,210,000**

Total Cost **\$2,210,000**

Previously Approved MTIP

Location
Elk Grove-Florin Rd.

Completion Year **2008**

Project Description
Widen from Gerber Rd. to Florin Rd. from 2 to 4 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds	\$1,125,000		\$0	\$1,125,000
2005	Other Local Funds		\$450,000	\$0	\$450,000
>05				\$2,925,000	\$2,925,000

Total Revenue **\$4,500,000**

Total Cost **\$4,500,000**

Regionally Significant

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
* "<03" denotes funding programmed prior to the three-year MTIP window.
* ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC15230		Lead Agency Sacramento County Dept of Transportation				
Location Elkhorn Blvd. Widening	Completion Year 2006					
Project Description In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.						

SACOG ID

SAC15180

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

Elkhorn Boulevard Widening

Completion Year 2007

Project Description

In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Demonstration Funds	\$350,000			\$350,000
2003	Road Fund	\$1,932,500			\$1,932,500
>05			\$3,000,000	\$8,717,500	\$11,717,500
				Total Revenue	\$14,000,000
				Total Cost	\$14,000,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID

SAC15220

Sacramento County

Location

Elkhorn Boulevard Widening

Completion Year

2004

Project Description

Widen Elkhorn Blvd from Don Julio Blvd to Diablo Dr from 4 to 6 lanes, including a landscaped median, bike lanes, curb, gutter & sidewalk, and widening of existing RR overcrossing.

Lead Agency

Sacramento County Dept of Transportation

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,157,000	\$535,000	\$1,301,000	\$2,993,000
2003	Developer Funded			\$2,212,000	\$2,212,000
2003	Sacramento County Measure A Sales Tax			\$3,197,000	\$3,197,000

Total Revenue\$8,402,000Total Cost\$8,402,000

Previously Approved MTIP

Location

Elkhorn Boulevard Widening

Completion Year

2003

Project Description

Widen Elkhorn Blvd from Don Julio Blvd to Diablo Dr from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,157,000	\$535,000	\$5,448,000	\$7,140,000

Total Revenue\$7,140,000Total Cost\$7,140,000

Federal Project

SACOG ID

SAC19620

Sacramento County

Location

Elverta Road Widening

Completion Year 2006

Project Description

Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).

Lead Agency

Sacramento County Dept of Transportation

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Regional Surface Transportation Program	\$300,000			\$300,000
2003	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
2004	Benefit Assessment District		\$200,000		\$200,000
2005	Benefit Assessment District			\$2,443,000	\$2,443,000
2005	Sacramento County Measure A Sales Tax			\$2,781,000	\$2,781,000
				Total Revenue	\$6,764,000
				Total Cost	\$6,764,000

Previously Approved MTIP

Completion Year 2008

Location

Elverta Road Widening

Project Description

Widen Elverta Rd. from Rio Linda Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$340,000			\$340,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
2005	Benefit Assessment District			\$2,192,000	\$2,192,000
2005	Sacramento County Measure A Sales Tax			\$3,923,000	\$3,923,000
				Total Revenue	\$7,455,000
				Total Cost	\$7,455,000

Federal Project

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC19621	Sacramento County	Lead Agency Sacramento County Dept of Transportation
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Location
Elverta Road Widening

Completion Year 2009

Project Description
Widen Elverta Rd. from Rio Linda Blvd. to Dutch Haven Blvd. from 2 to 4 lanes including landscaped median, ADA improvements, transit access and bike/pedestrian facilities.

FFY	Source	Enviro Engr	ROW	Construction	Total
>05		\$1,056,000	\$300,000	\$6,000,000	\$7,356,000

Total Revenue \$7,356,000

Total Cost \$7,356,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SAC16800	Sacramento County	Lead Agency Sacramento County Dept of Transportation
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Location
Fair Oaks Boulevard Widening

Completion Year 2007

Project Description
Widen Fair Oaks Blvd from Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal modifications at Marconi, Stanley, Grant, and Engle Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$200,000			\$200,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
2004	Developer Funded		\$1,000,000		\$1,000,000
2005	Developer Funded			\$1,638,324	\$1,638,324
2005	Sacramento County Measure A Sales Tax			\$1,900,676	\$1,900,676

Total Revenue \$5,739,000

Total Cost \$5,739,000

Previously Approved MTIP

Location
Fair Oaks Boulevard Widening

Completion Year 2007

Project Description
Widen Fair Oaks Blvd from Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal modifications at Marconi, Stanley, Grant, and Engle Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$200,000			\$200,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
2004	Developer Funded		\$1,000,000		\$1,000,000
2005	Developer Funded			\$1,638,324	\$1,638,324
2005	Sacramento County Measure A Sales Tax			\$1,900,676	\$1,900,676

Total Revenue \$5,739,000

Total Cost \$5,739,000

Federal Project

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC19570	Sacramento County	Lead Agency Sacramento County Dept of Transportation
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Location
Fair Oaks Boulevard Widening

Completion Year 2009

Project Description
In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Sacramento County Measure A Sales Tax	\$595,000			\$595,000
2005	Sacramento County Measure A Sales Tax			\$3,000,000	\$3,000,000
Total Revenue					\$3,595,000
Total Cost					\$3,595,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SAC18080	Sacramento County	Lead Agency Sacramento County Dept of Transportation
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Location
Folsom Blvd and Watt Ave.

Completion Year 2006

Project Description
Grade separation of Watt Ave. and the LRT tracks south of the Folsom Blvd. intersection

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,230,000			\$2,230,000
2004	FTA 5307			\$405,000	\$405,000
2004	Local Transportation Fund			\$420,000	\$420,000
2004	Regional Surface Transportation Program			\$5,602,500	\$5,602,500
2004	Sacramento County Measure A Sales Tax		\$116,000	\$3,726,500	\$3,842,500
Total Revenue					\$12,500,000
Total Cost					\$12,500,000

Previously Approved MTIP

Location
Folsom Blvd and Watt Ave.

Completion Year 2006

Project Description
Grade separation of Watt Ave. and the LRT tracks south of the Folsom Blvd. intersection

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,230,000		\$506,000	\$2,736,000
2004	Local Transportation Fund			\$420,000	\$420,000
2004	Regional Surface Transportation Program			\$5,602,500	\$5,602,500
2004	Sacramento County Measure A Sales Tax		\$116,000	\$1,581,500	\$1,697,500
Total Revenue					\$10,456,000
Total Cost					\$10,456,000

Federal Project

Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID

SAC15260

Sacramento County

Location

Folsom Boulevard Widening

Completion Year

2005

Project Description

Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road - widen to four or five lanes.

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$845,000

\$80,000

\$925,000

2003

Sacramento County Measure A Sales Tax

\$2,678,000

\$2,678,000

2003

State Matching Funds

\$496,880

\$496,880

2003

State Surface Transportation Program

\$3,835,120

\$3,835,120

Total Revenue

\$7,935,000

Total Cost

\$7,935,000

Previously Approved MTIP

Location

Folsom Boulevard

Completion Year

2004

Project Description

Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road - widen to four or five lanes

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$845,000

\$60,000

\$5,418,000

\$6,323,000

Total Revenue

\$6,323,000

Total Cost

\$6,323,000

Federal Project

SACOG ID

SAC19090

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

Greenback Lane Widening

Completion Year

2006

Project Description

Widen Greenback Lane from Sunrise to Hazel Ave from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$330,000			\$330,000
2003	Sacramento County Measure A Sales Tax	\$220,000			\$220,000
2004	Developer Funded		\$90,000	\$2,580,000	\$2,670,000
2004	Sacramento County Measure A Sales Tax		\$60,000	\$1,720,000	\$1,780,000
				Total Revenue	\$5,000,000
				Total Cost	\$5,000,000

Previously Approved MTIP

Location

Greenback Lane Widening

Completion Year

2005

Project Description

Widen Greenback Lane from Sunrise to Hazel Ave from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$550,000		\$0	\$550,000
2003	Developer Funded		\$60,000	\$0	\$60,000
2003	Local Transportation Fund		\$30,000	\$0	\$30,000
2003	Sacramento County Measure A Sales Tax		\$60,000	\$0	\$60,000
2004	Developer Funded			\$1,720,000	\$1,720,000
2004	Local Transportation Fund			\$960,000	\$960,000
2004	Sacramento County Measure A Sales Tax			\$1,720,000	\$1,720,000
				Total Revenue	\$5,000,000
				Total Cost	\$5,000,000

Regionally Significant

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC18070 Sacramento County		Lead Agency Sacramento County Dept of Transportation															
Location Greenback Lane at I-80	Completion Year 2003																
		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$2,541,990</td><td>\$1,309,000</td><td>\$10,918,010</td><td>\$14,769,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$2,541,990	\$1,309,000	\$10,918,010	\$14,769,000			
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03		\$2,541,990	\$1,309,000	\$10,918,010	\$14,769,000												
Project Description Greenback Lane Interchange - Widen the overcrossing by two lanes (one lane each direction), modify freeway ramps for ramp metering, and add auxiliary lanes					Total Revenue	\$14,769,000											
					Total Cost	\$14,769,000											
Previously Approved MTIP																	
Location Greenback Lane at I-80	Completion Year 2002																
		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,110,000</td><td>\$754,860</td><td>\$8,267,140</td><td>\$10,132,000</td></tr></table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,110,000	\$754,860	\$8,267,140	\$10,132,000			
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03		\$1,110,000	\$754,860	\$8,267,140	\$10,132,000												
					Total Revenue	\$10,132,000											
Project Description Greenback Lane Interchange - Widen the overcrossing by two lanes (one lane each direction), modify freeway ramps for ramp metering, and add auxiliary lanes					Total Cost	\$10,132,000											
<div>Federal Project</div>																	

SACOG ID SAC15360		Sacramento County		Lead Agency Sacramento County Dept of Transportation									
Location Hazel Ave.		Completion Year 2003											
Project Description Widen from Oak Ave. to Old Auburn Rd in Placer County from 2 to 4 lanes		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03				\$1,204,000		\$667,000		\$5,981,067		\$7,852,067	
												Total Revenue	
										Total Cost		\$7,852,067	
<hr/>													
Previously Approved MTIP													
Location Hazel Ave.		Completion Year 2002											
Project Description Widen from Oak Ave. to Old Auburn Rd in Placer County from 2 to 4 lanes		FFY		Source		Enviro Engr		ROW		Construction		Total	
		<03				\$553,157		\$290,000		\$3,390,067		\$4,233,224	
												Total Revenue	
										Total Cost		\$4,233,224	
<hr/>													
<div>Federal Project</div>													



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC21500		Sacramento County		Lead Agency Sacramento County Dept of Transportation	
Location Hazel Ave.		Completion Year 2008			
Project Description Widen American.River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals					

SACOG ID SAC16500		Sacramento County		Lead Agency Sacramento County Dept of Transportation					
Location		Completion Year 2007							
Madison Avenue Widening									
Project Description									
Widen Madison Avenue from Sunrise Blvd. to Hazel Ave. from 4 to 6 lanes									

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
<03 denotes funding programmed prior to the three-year MTIP window.
>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC16510 Sacramento County		Lead Agency Sacramento County Dept of Transportation			
Location Madison Avenue Widening	Completion Year 2007	FFY	Source	Enviro Engr	ROW
Project Description In Sacramento County, Madison Avenue from Hazel Avenue to Greenback Lane: widen from 4 to 6 lanes.		2004	Sacramento County Measure A Sales Tax	\$340,000	
		2005	Sacramento County Measure A Sales Tax		\$75,000
		>05			\$3,030,000
					Construction Total Revenue \$3,445,000 Total Cost \$3,445,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SAC19370 Sacramento County		Lead Agency Sacramento County Dept of Transportation			
Location Madison Avenue at I-80	Completion Year 2005	FFY	Source	Enviro Engr	ROW
Project Description Sacramento - Madison Avenue at Interstate 80 - upgrade interchange		<03		\$1,994,000	\$222,000
					Construction Total Revenue \$11,989,000 Total Cost \$11,989,000

Previously Approved MTIP

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,994,000	\$222,000	\$9,773,000	\$11,989,000

Location Madison Avenue at I-80	Completion Year 2004
Project Description Sacramento - Madison Avenue at Interstate 80 - upgrade interchange	

Total Revenue \$11,989,000
 Total Cost \$11,989,000

Federal Project



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC18150		Lead Agency Sacramento County Dept of Transportation				
Location	Completion Year 2006					
Metro Air Parkway Interchange at I-5						
Project Description						
Construct new interchange on I-5 at Metro Air Parkway near Sacramento International Airport						
Total Revenue \$11,507,000						
Total Cost \$11,507,000						
Previously Approved MTIP						
Location	Completion Year 2004					
Metro Air Parkway Interchange at I-5						
Project Description						
Construct new interchange on I-5 at Metro Air Parkway near Sacramento International Airport						
Total Revenue \$11,507,000						
Total Cost \$11,507,000						
Regionally Significant						

SACOG ID SAC19120		Sacramento County		Lead Agency Sacramento County Dept of Transportation																			
Location North Loop Boulevard Widening		Completion Year 2004																					
Project Description Widen North Loop Blvd from Elverta Rd to Don Julio Blvd from 2 to 4 lanes																							
		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$222,000</td><td></td><td></td><td>\$222,000</td></tr><tr><td>2003</td><td>Benefit Assessment District</td><td></td><td></td><td>\$1,753,000</td><td>\$1,753,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$222,000			\$222,000	2003	Benefit Assessment District			\$1,753,000	\$1,753,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03		\$222,000			\$222,000																		
2003	Benefit Assessment District			\$1,753,000	\$1,753,000																		
				Total Revenue	\$1,975,000																		
				Total Cost	\$1,975,000																		
Previously Approved MTIP																							
Location North Loop Boulevard Widening		Completion Year 2003																					
Project Description Widen North Loop Blvd from Elverta Rd to Don Julio Blvd from 2 to 4 lanes																							
		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$195,000</td><td></td><td>\$0</td><td>\$195,000</td></tr><tr><td>2003</td><td>Benefit Assessment District</td><td></td><td></td><td>\$1,136,000</td><td>\$1,136,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$195,000		\$0	\$195,000	2003	Benefit Assessment District			\$1,136,000	\$1,136,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03		\$195,000		\$0	\$195,000																		
2003	Benefit Assessment District			\$1,136,000	\$1,136,000																		
				Total Revenue	\$1,331,000																		
				Total Cost	\$1,331,000																		
<div>Regionally Significant</div>																							



SACOG ID

SAC19290

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

South Watt Avenue Widening

Completion Year

2008

Project Description

Widen South Watt Avenue from Florin Rd. to Route 16 from 2 to 4 lanes

Total Revenue

\$6,530,000

Total Cost

\$6,530,000

Previously Approved MTIP

Location

South Watt Avenue Widening

Completion Year

2005

Project Description

Widen South Watt Avenue from Elder Creek to Route 16 from 2 to 4 lanes

Total Revenue

\$5,000,000

Total Cost

\$5,000,000

Regionally Significant

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Other Local Funds	\$600,000			\$600,000
>05			\$600,000	\$5,330,000	\$5,930,000

				Total Revenue	\$6,530,000
				Total Cost	\$6,530,000

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds	\$1,200,000		\$0	\$1,200,000
2004	Other Local Funds			\$760,000	\$760,000
2004	Undefined			\$3,040,000	\$3,040,000

				Total Revenue	\$5,000,000
				Total Cost	\$5,000,000

Monday, November 25, 2002

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID

SAC15750

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

Watt Ave.

Completion Year

2007

Project Description

Widen from Don Julio Blvd. to Elkhorn Blvd. from 4 to 6 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Benefit Assessment District	\$355,478			\$355,478
>05			\$553,050	\$1,765,869	\$2,318,919

Total Revenue

\$2,674,397

Total Cost

\$2,674,397

Previously Approved MTIP

Location

Watt Ave.

Completion Year

2007

Project Description

Widen from Don Julio Blvd. to Van Owen St. from 4 to 6 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$355,478		\$0	\$355,478
2005	Benefit Assessment District		\$553,050	\$1,765,869	\$2,318,919

Total Revenue

\$2,674,397

Total Cost

\$2,674,397

Regionally Significant

SACOG ID

SAC22070

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

Watt Ave. Phase 3 ITS Project

Completion Year

2005

Project Description

In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$200,000

\$200,000

2003

Federal Demonstration Funds

\$1,405,000

\$1,405,000

2003

Sacramento County Measure A Sales Tax

\$115,000

\$1,505,000

\$1,620,000

Total Revenue

\$3,225,000

Total Cost

\$3,225,000

Previously Approved MTIP

Location

Watt Ave. Phase 3 ITS Project

Completion Year

2004

Project Description

In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$200,000

\$115,000

\$2,910,000

\$3,225,000

Total Revenue

\$3,225,000

Total Cost

\$3,225,000

Federal Project

Exempt Category

Traffic signal synchronization projects

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC22100 Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Location Watt Avenue	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$280,000		\$3,715,000
Project Description Watt Ave Transit Priority and Mobility Enhancement Demonstration						Total Revenue
						\$3,995,000
						Total Cost
						\$3,995,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction
Location Watt Avenue	Completion Year 2002	<03		\$280,000		\$3,715,000
Project Description Watt Ave Transit Priority and Mobility Enhancement Demonstration						Total Revenue
						\$3,995,000
						Total Cost
						\$3,995,000
Federal Project		Exempt Category Traffic signal synchronization projects				

SACOG ID SAC15720 Sacramento County		Lead Agency Sacramento County Dept of Transportation				
Location Watt Avenue Widening	Completion Year 2008	FFY	Source	Enviro Engr	ROW	Construction
		2005	Benefit Assessment District	\$107,800		\$107,800
		>05			\$90,000	\$882,200
Project Description Widen Watt Ave from Elkhorn Blvd to Antelope Rd from 4 to 6 lanes						Total Revenue
						\$1,080,000
						Total Cost
						\$1,080,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction
Location Watt Avenue Widening	Completion Year 2006	2003	Benefit Assessment District	\$107,800		\$0
		2004	Benefit Assessment District		\$90,000	\$882,200
Project Description Widen Watt Ave from Elkhorn Blvd to Antelope Rd from 4 to 6 lanes						Total Revenue
						\$1,080,000
						Total Cost
						\$1,080,000
Regionally Significant						

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC19350		Sacramento County		Lead Agency Sacramento County Dept of Transportation			
Location		Completion Year 2006					
Watt/Folsom Interchange Modification							
Project Description							
Modify the freeway interchange at U.S. 50 and Watt Ave/Folsom Blvd							

SACOG ID REG16460 Sacramento County		Lead Agency Sacramento Regional Transit District				
Location 4th Ave./Wayne Hultgren Station		Completion Year 2003				
Project Description Sacramento Regional Transit District, south LRT corridor: construct a light rail station at 4th Avenue.						



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG15040 Sacramento County		Lead Agency Sacramento Regional Transit District																											
Location Amtrak/Folsom Corridor Light Rail Project	Completion Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr style="background-color: black; color: white;"> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td style="text-align: center;"><03</td> <td></td> <td style="text-align: right;">\$15,024,000</td> <td style="text-align: right;">\$7,905,008</td> <td style="text-align: right;">\$168,394,000</td> <td style="text-align: right;">\$191,323,008</td> </tr> <tr> <td style="text-align: center;">2003</td> <td>State Matching Funds</td> <td></td> <td></td> <td style="text-align: right;">\$1,761,219</td> <td style="text-align: right;">\$1,761,219</td> </tr> <tr> <td style="text-align: center;">2003</td> <td>State Surface Transportation Program</td> <td></td> <td></td> <td style="text-align: right;">\$13,593,781</td> <td style="text-align: right;">\$13,593,781</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,008	2003	State Matching Funds			\$1,761,219	\$1,761,219	2003	State Surface Transportation Program			\$13,593,781	\$13,593,781
FFY	Source	Enviro Engr	ROW	Construction	Total																								
<03		\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,008																								
2003	State Matching Funds			\$1,761,219	\$1,761,219																								
2003	State Surface Transportation Program			\$13,593,781	\$13,593,781																								
Project Description Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)		Total Revenue \$206,678,008 Total Cost \$206,678,000																											
<div style="background-color: black; color: white; text-align: center; padding: 5px; font-weight: bold;">Federal Project</div>																													

SACOG ID REG17380 Sacramento County		Lead Agency Sacramento Regional Transit District																					
Location Arden/Oxford Crossing	Completion Year 2003	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr style="background-color: black; color: white;"> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td style="text-align: center;"><03</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$45,000</td> <td style="text-align: right;">\$45,000</td> </tr> <tr> <td style="text-align: center;">2003</td> <td>FTA 5307</td> <td></td> <td></td> <td style="text-align: right;">\$180,000</td> <td style="text-align: right;">\$180,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$45,000	\$45,000	2003	FTA 5307			\$180,000	\$180,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
<03				\$45,000	\$45,000																		
2003	FTA 5307			\$180,000	\$180,000																		
Project Description Sacramento Regional Transit District: install automatic crossing gates and related equipment at Arden and Oxford.		Total Revenue \$225,000 Total Cost \$225,000																					
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Location Arden/Oxford Crossing		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr style="background-color: black; color: white;"> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td style="text-align: center;"><03</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$225,000</td> <td style="text-align: right;">\$225,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$225,000	\$225,000						
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Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
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Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17450		Lead Agency Sacramento Regional Transit District			
Location Bus Stop Improvement Program	Completion Year 2004				
Project Description Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics.					

SACOG ID REG17320		Sacramento County		Lead Agency Sacramento Regional Transit District		
Location		Completion Year 2012				
Downtown-Natomas LRT Extension						
Project Description						
Light rail extension from Downtown Sacramento to Natomas Town Center.						

Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 *"<03" denotes funding programmed prior to the three-year MTIP window.
 ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG16470	Sacramento County	Lead Agency Sacramento Regional Transit District
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Location
I-80 Corridor

Completion Year **2007**

Project Description
Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement express service from Watt/I-80 to Downtown Sacramento

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$5,100,000			\$5,100,000
2003	Other State Funds		\$10,000,000	\$11,000,000	\$21,000,000
>05				\$10,000,000	\$10,000,000
Total Revenue					\$36,100,000
Total Cost					\$36,100,000

Previously Approved MTIP

Location
I-80 Corridor

Completion Year **2005**

Project Description
Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement express service from Watt/I-80 to Downtown Sacramento

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$5,100,000		\$0	\$5,100,000
2003	Other State Funds		\$10,000,000	\$11,000,000	\$21,000,000
2003	State Matching Funds			\$1,147,000	\$1,147,000
2003	State Surface Transportation Program			\$8,853,000	\$8,853,000
Total Revenue					\$36,100,000
Total Cost					\$36,100,000

Federal Project

SACOG ID REG15880	Sacramento County	Lead Agency Sacramento Regional Transit District
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Location
LRV Rehabilitation Program

Completion Year **2007**

Project Description
Sacramento Regional Transit District: lump sum of rehabilitation of light rail vehicles.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$600,000	\$600,000
2003	Sacramento County Measure A Sales Tax			\$797,803	\$797,803
2004	FTA 5309			\$3,500,000	\$3,500,000
2004	Sacramento County Measure A Sales Tax			\$875,000	\$875,000
>05				\$26,227,197	\$26,227,197
Total Revenue					\$32,000,000
Total Cost					\$32,000,000

Previously Approved MTIP

Location
LRV Rehabilitation Program

Completion Year **2007**

Project Description
Sacramento Regional Transit District: lump sum of rehabilitation of light rail vehicles.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$600,000	\$600,000
2003	Sacramento County Measure A Sales Tax			\$797,803	\$797,803
2003	State Matching Funds			\$573,500	\$573,500
2003	State Surface Transportation Program			\$4,426,500	\$4,426,500
2004	FTA 5309			\$3,500,000	\$3,500,000
2004	Sacramento County Measure A Sales Tax			\$875,000	\$875,000
>05				\$26,227,197	\$26,227,197
Total Revenue					\$37,000,000
Total Cost					\$37,000,000

Federal Project

Exempt Category

Rehabilitation of transit vehicles



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17020		Sacramento County				Lead Agency Sacramento Regional Transit District			
Location		Completion Year		2004					
Metro Heavy Repair Facility									
Project Description									
In Sacramento, deisgn and construct a new LRV heavy repair facility at the existing RT Metro property.									
						</			

SACOG ID REG15121		Sacramento County		Lead Agency Sacramento Regional Transit District					
Location		Completion Year 2025							
Non-Revenue Vehicle Acquisition									
Project Description									
Lump Sum purchase of non-revenue support vehicles - 2002 to 2025.									



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG15890 Sacramento County		Lead Agency Sacramento Regional Transit District																																								
Location Completion Year 2025 Paratransit Vehicle Acquisition																																										
Project Description Sacramento Regional Transit District: lump sum of rehabilitation and replacement of paratransit vehicles and expansion of the fleet.																																										
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FFY	Source	Enviro Engr	ROW	Construction	Total																																					
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2003	FTA 5307			\$1,560,000	\$1,560,000																																					
2004	FTA 5307			\$1,820,000	\$1,820,000																																					
2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000																																					
>05				\$46,000,000	\$46,000,000																																					
						Total Revenue	\$52,929,000																																			
						Total Cost	\$52,929,000																																			
Previously Approved MTIP																																										
Location Completion Year 2025 Paratransit Vehicle Acquisition																																										
Project Description Sacramento Regional Transit District: lump sum of rehabilitation and replacement of paratransit vehicles and expansion of the fleet.																																										
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2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000																																					
>05				\$46,000,000	\$46,000,000																																					
						Total Revenue	\$50,225,000																																			
						Total Cost	\$50,225,000																																			
Federal Project		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																								

SACOG ID REG15330 Sacramento County		Lead Agency Sacramento Regional Transit District																																														
Location Completion Year 2025 Power, Signal and Communication Systems																																																
Project Description Sacramento Regional Transit District: Lump Sum of construction and renovation of power, signal and communication systems - 2002-2025.																																																
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FFY	Source	Enviro Engr	ROW	Construction	Total																																											
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2004	FTA 5307			\$360,000	\$360,000																																											
2004	State Transit Assistance Fund			\$90,000	\$90,000																																											
>05				\$9,450,000	\$9,450,000																																											
						Total Revenue	\$10,350,000																																									
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Previously Approved MTIP																																																
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FFY	Source	Enviro Engr	ROW	Construction	Total																																											
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2004	State Transit Assistance Fund			\$90,000	\$90,000																																											
>05				\$9,450,000	\$9,450,000																																											
						Total Revenue	\$10,800,000																																									
						Total Cost	\$10,800,000																																									
Federal Project		Exempt Category Construction or renovation of power, signal + communication systems																																														

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID	REG16810	Sacramento County						
Location Sacramento Regional Transit District		Completion Year		2003				
Project Description Replace 67 diesel buses, add 25 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.							Total Revenue	\$35,498,644
							Total Cost	\$35,498,644
<hr/>								
Previously Approved MTIP								
Location Sacramento Regional Transit District		Completion Year		2003				
Project Description Replace 67 diesel buses, add 25 CNG powered buses and add 4 replica CNG trolley vehicles to fleet							Total Revenue	\$35,499,244
							Total Cost	\$35,499,244
<hr/>								
Federal Project								
Exempt Category		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						

SACOG ID REG17300Sacramento County

LocationCompletion Year 2008

Satellite Bus Maintenance Facility

Project Description

In Sacramento, site and build satellite bus maintenance facility.

Total Revenue\$67,500,000

Total Cost\$67,500,000

Previously Approved MTIP

LocationCompletion Year 2008

Satellite Bus Maintenance Facility

Project Description

In Sacramento, site and build satellite bus maintenance facility.

Total Revenue\$67,500,000

Total Cost\$67,500,000

Federal Project

Exempt Category

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID

REG15052

Sacramento County

Location

South Line Extension

Completion Year

2003

Project Description

(South Corridor) - downtown Sacramento to Meadowview - lightrail extension

Lead Agency

Sacramento Regional Transit District

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$6,065,902	\$10,965,196	\$204,640,092	\$221,671,190
2003	FTA 5309			\$328,810	\$328,810

Total Revenue\$222,000,000

Total Cost\$222,000,000

Previously Approved MTIP

Location

South Line Extension

Completion Year

2003

Project Description

(South Corridor) - downtown Sacramento to Meadowview - lightrail extension

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$6,065,902	\$10,965,196	\$204,968,902	\$222,000,000

Total Revenue\$222,000,000

Total Cost\$222,000,000

Federal Project

SACOG ID

REG15053

Sacramento County

Lead Agency

Sacramento Regional Transit District

Location

South Line Phase 2

Completion Year

2009

Project Description

In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,000,000			\$4,000,000
2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000
2004	Other State Funds	\$7,903,000	\$10,660,000	\$40,337,000	\$58,900,000
>05		\$4,307,000		\$111,193,000	\$115,500,000
				Total Revenue	\$185,500,000
				Total Cost	\$185,500,000

Previously Approved MTIP

Location

South Line Phase 2

Completion Year

2009

Project Description

In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17670 Sacramento County		Lead Agency Sacramento Regional Transit District				
Location Stockton Blvd. Bus Rapid Transit	Completion Year 2004					
Project Description In Sacramento: Stockton Boulevard, construct bus rapid transit improvements Consumnes College to Downtown Sacramento.						

SACOG ID REG17370		Sacramento County		Lead Agency Sacramento Regional Transit District	
Location		Completion Year 2025			
Track and Grade Crossings					
Project Description					
Sacramento Regional Transit District: Lump Sum of rehabilitation and reconstruction of track structures, track and trackbed in existing rights-of-way.					

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC16310	Sacramento County	Lead Agency Sacramento Transportation Authority
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Location
Freeway Service Patrol

Completion Year 2005

Project Description
Sacramento County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on various highways in Sacramento County and a portion of I-80 in Yolo County.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$400,000	\$400,000
2003	Other State Funds			\$790,000	\$790,000
2004	Other Local Funds			\$400,000	\$400,000
2004	Other State Funds			\$790,000	\$790,000
2005	Other Local Funds			\$400,000	\$400,000
2005	Other State Funds			\$790,000	\$790,000
Total Revenue					\$3,570,000
Total Cost					\$3,570,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Exempt Category

Hazard elimination programs

SACOG ID CAL15722	Sutter County	Lead Agency Caltrans District 3
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Location
Route 70 Expressway Construction

Completion Year 2006

Project Description
Near East Nicolaus - Route 99 to Cornelius Road - construct 4-lane expressway

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					\$10,779,000
2003	National Highway System Fund	\$3,089,000	\$7,690,000	\$29,825,756	\$29,825,756
2003	State Matching Funds			\$3,864,244	\$3,864,244
Total Revenue					\$44,469,000
Total Cost					\$44,469,000

Previously Approved MTIP

Location
Route 70 Expressway Construction

Completion Year 2006

Project Description
Near East Nicolaus - Route 99 to Cornelius Road - construct 4-lane expressway

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,089,000	\$6,010,000		\$9,099,000
2003	National Highway System Fund	\$2,285,844	\$1,487,304	\$27,539,912	\$31,313,060
2003	State Matching Funds	\$296,156	\$192,696	\$3,568,088	\$4,056,940
Total Revenue					\$44,469,000
Total Cost					\$44,469,000

Federal Project

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID

CAL17280

Sutter County

Lead Agency

Caltrans District 3

Location

SR 99

Completion Year

2004

Project Description

Rt. 99 Near Yuba City - O'Banion to Lincoln Road - Widen to 4 lanes with a continuous left-turn lane

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,361,000	\$2,805,000	\$14,461,000	\$19,627,000

Total Revenue

\$19,627,000

Total Cost

\$19,627,000

Previously Approved MTIP

Location

SR 99

Completion Year

2005

Project Description

Rt. 99 Near Yuba City - O'Banion to Lincoln Road - Widen to 4 lanes with a continuous left-turn lane

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,361,000	\$2,805,000	\$14,461,000	\$19,627,000

Total Revenue

\$19,627,000

Total Cost

\$19,627,000

Federal Project

Monday, November 25, 2002



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL18150 Sutter County		Lead Agency Caltrans District 3				
Location SR 99	Completion Year 2002	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$2,000,000		
						Total Revenue
						\$2,000,000
						Total Cost
						\$2,000,000
Project Description In Sutter County, SR 99: environmental documents phase of the SR 99 widening project from the 70/99 junction to Sacramento Avenue & from Central Avenue to O'Banion.						
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction
Location State Route 99	Completion Year 2009	<03		\$2,000,000		
						Total Revenue
						\$2,000,000
						Total Cost
						\$2,000,000
Project Description Environmental documents phase of the State Route 99 widening projejt from Route 70/99 junction to Sacramento Ave. & from Central Ave. to O'Banion						
Federal Project		Exempt Category Engineering studies				

SACOG ID CAL18350 Sutter County		Lead Agency Caltrans District 3				
Location SR 99 Central - O'Banion	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction
		<03		\$58,000		
		2003	National Highway System Fund	\$1,764,402	\$212,472	
		2003	Other Local Funds	\$810,000	\$960,000	
		2003	State Matching Funds	\$228,598	\$27,528	
		2004	National Highway System Fund		\$4,780,620	\$34,824,000
		2004	State Matching Funds		\$619,380	\$4,512,000
						Total Revenue
						\$48,797,000
						Total Cost
						\$48,797,000
Project Description Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.						
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction
Location SR 99 Central - O'Banion	Completion Year 2007	<03		\$58,000		
		2003	National Highway System Fund	\$1,764,402	\$212,472	
		2003	Other Local Funds	\$810,000	\$960,000	
		2003	State Matching Funds	\$228,598	\$27,528	
		2004	National Highway System Fund			\$34,824,000
		2004	State Matching Funds			\$4,512,000
						Total Revenue
						\$43,397,000
						Total Cost
						\$43,397,000
Project Description Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.						
Federal Project						

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL17270 Sutter County		Lead Agency Caltrans District 3			
Location SR 99 Garden Hwy - SR 70		Completion Year 2007			
Project Description Near Yuba City, SR 99, Route 70 junction to Garden Highway - widen to 4 lanes with a continuous left-trun lane.					

SACOG ID CAL17660		Sutter County		Lead Agency Caltrans District 3	
Location SR 99 Garden Hwy - Sacramento Ave		Completion Year 2020			
Project Description Near Yuba City, from Garden Hwy. to Sacramento Ave, widen from 2 to 4 lanes, with a median left-turn lane, new bridge and an undercrossing.					
Previously Approved MTIP					
Location SR 99 Garden Hwy - Sacramento Ave		Completion Year 2008			
Project Description Near Yuba City, from Garden Hwy. to Sacramento Ave, widen from 2 to 4 lanes, with a median left-turn lane, new bridge and an undercrossing.					
Federal Project					

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,770,000			\$2,770,000
2003	State Matching Funds		\$116,605		\$116,605
2003	State Surface Transportation Program		\$783,395		\$783,395
>05				\$43,500,000	\$43,500,000
				Total Revenue	\$47,170,000
				Total Cost	\$47,170,000

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,770,000			\$2,770,000
2003	State Matching Funds		\$116,605		\$116,605
2003	State Surface Transportation Program		\$783,395		\$783,395
>05				\$43,500,000	\$43,500,000
				Total Revenue	\$47,170,000
				Total Cost	\$47,170,000



SACOG ID

SUT10350

Sutter County

Location

Riego Road

Completion Year

2007

Project Description

In Sutter County, Riego Road from SR 99 to Pacific Avenue: widen from 2 to 6 lanes.

Lead Agency

Sutter County Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Developer Funded	\$750,000			\$750,000
2005	Developer Funded		\$100,000	\$4,975,000	\$5,075,000

Total Revenue

\$5,825,000

Total Cost

\$5,825,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Monday, November 25, 2002

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SUT10360		Sutter County		Lead Agency Sutter County Dept of Public Works																			
Location Riego Road		Completion Year 2007		<table border="1"> <thead> <tr> <th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr> </thead> <tbody> <tr> <td>2004</td><td>Developer Funded</td><td>\$1,000,000</td><td></td><td></td><td>\$1,000,000</td></tr> <tr> <td>2005</td><td>Developer Funded</td><td></td><td>\$100,000</td><td>\$6,598,000</td><td>\$6,698,000</td></tr> </tbody> </table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Developer Funded	\$1,000,000			\$1,000,000	2005	Developer Funded		\$100,000	\$6,598,000	\$6,698,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2004	Developer Funded	\$1,000,000			\$1,000,000																		
2005	Developer Funded		\$100,000	\$6,598,000	\$6,698,000																		
Project Description In Sutter County, Riego Road from Pacific Avenue to Road F: widen from 2 to 6 lanes.				Total Revenue	\$7,698,000																		
				Total Cost	\$7,698,000																		
Previously Approved MTIP																							
NOT PREVIOUSLY PROGRAMMED																							
Regionally Significant																							

SACOG ID

SUT10400

Sutter County

Location

Riego Road

Completion Year

2007

Project Description

In Sutter County, Riego Road from Road F to Pleasant Grove Road: widen from 2 to 6 lanes including grade separation at RR xing.

Lead Agency

Sutter County Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Developer Funded	\$1,800,000			\$1,800,000
2005	Developer Funded		\$100,000	\$12,027,000	\$12,127,000

Total Revenue

\$13,927,000

Total Cost

\$13,927,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SUT10710	Sutter County	Lead Agency Sutter County Dept of Public Works																														
Location Road A	Completion Year 2007	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2004</td> <td>Developer Funded</td> <td>\$325,000</td> <td></td> <td></td> <td>\$325,000</td> </tr> <tr> <td>2005</td> <td>Developer Funded</td> <td></td> <td>\$100,000</td> <td>\$2,153,000</td> <td>\$2,253,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$2,578,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$2,578,000</td> </tr> </tbody> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Developer Funded	\$325,000			\$325,000	2005	Developer Funded		\$100,000	\$2,153,000	\$2,253,000	Total Revenue					\$2,578,000	Total Cost					\$2,578,000
FFY	Source	Enviro Engr	ROW	Construction	Total																											
2004	Developer Funded	\$325,000			\$325,000																											
2005	Developer Funded		\$100,000	\$2,153,000	\$2,253,000																											
Total Revenue					\$2,578,000																											
Total Cost					\$2,578,000																											
Project Description In Sutter County, Road A 1 mile west of SR 99 from Riego Road to one half mile south: construct new 4 lane road.																																
<p>Previously Approved MTIP</p> <p style="text-align: center; font-size: 1.2em;">NOT PREVIOUSLY PROGRAMMED</p>																																
Regionally Significant																																

SACOG ID SUT10720	Sutter County	Lead Agency Sutter County Dept of Public Works																														
Location Road B	Completion Year 2007	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2004</td> <td>Developer Funded</td> <td>\$350,000</td> <td></td> <td></td> <td>\$350,000</td> </tr> <tr> <td>2005</td> <td>Developer Funded</td> <td></td> <td>\$100,000</td> <td>\$2,243,000</td> <td>\$2,343,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$2,693,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$2,693,000</td> </tr> </tbody> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Developer Funded	\$350,000			\$350,000	2005	Developer Funded		\$100,000	\$2,243,000	\$2,343,000	Total Revenue					\$2,693,000	Total Cost					\$2,693,000
FFY	Source	Enviro Engr	ROW	Construction	Total																											
2004	Developer Funded	\$350,000			\$350,000																											
2005	Developer Funded		\$100,000	\$2,243,000	\$2,343,000																											
Total Revenue					\$2,693,000																											
Total Cost					\$2,693,000																											
Project Description In Sutter County, one half mile west of SR 99, from Riego Road to one half mile south: construct new 4 lane road.																																
<p>Previously Approved MTIP</p> <p style="text-align: center; font-size: 1.2em;">NOT PREVIOUSLY PROGRAMMED</p>																																
Regionally Significant																																



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SUT10730** **Sutter County** Lead Agency **Sutter County Dept of Public Works**

Location **Road C** Completion Year **2007**

Project Description
In Sutter County, one half mile south of Riego Road, from Road A to Road B: construct new 4 lane road.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Developer Funded	\$450,000			\$450,000
2005	Developer Funded		\$100,000	\$3,074,000	\$3,174,000

Total Revenue \$3,624,000
Total Cost \$3,624,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID **SUT10740** **Sutter County** Lead Agency **Sutter County Dept of Public Works**

Location **Road D** Completion Year **2007**

Project Description
In Sutter County, one half mile east of SR 99, from Riego Road to one half mile south: construct new 4 lane road.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Developer Funded	\$350,000			\$350,000
2005	Developer Funded		\$100,000	\$2,243,000	\$2,343,000

Total Revenue \$2,693,000
Total Cost \$2,693,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SUT10750	Sutter County	Lead Agency Sutter County Dept of Public Works																														
Location Road E	Completion Year 2007	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2004</td> <td>Developer Funded</td> <td>\$950,000</td> <td></td> <td></td> <td>\$950,000</td> </tr> <tr> <td>2005</td> <td>Developer Funded</td> <td></td> <td>\$100,000</td> <td>\$6,371,000</td> <td>\$6,471,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$7,421,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$7,421,000</td> </tr> </tbody> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Developer Funded	\$950,000			\$950,000	2005	Developer Funded		\$100,000	\$6,371,000	\$6,471,000	Total Revenue					\$7,421,000	Total Cost					\$7,421,000
FFY	Source	Enviro Engr	ROW	Construction	Total																											
2004	Developer Funded	\$950,000			\$950,000																											
2005	Developer Funded		\$100,000	\$6,371,000	\$6,471,000																											
Total Revenue					\$7,421,000																											
Total Cost					\$7,421,000																											
Project Description In Sutter County, one half mile south of Riego Road between Road D and Road F: construct new 4 lane road.																																
<p>Previously Approved MTIP</p> <p style="text-align: center; font-weight: bold;">NOT PREVIOUSLY PROGRAMMED</p>																																
Regionally Significant																																

SACOG ID SUT10760	Sutter County	Lead Agency Sutter County Dept of Public Works																														
Location Road F	Completion Year 2007	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2004</td> <td>Developer Funded</td> <td>\$450,000</td> <td></td> <td></td> <td>\$450,000</td> </tr> <tr> <td>2005</td> <td>Developer Funded</td> <td></td> <td>\$100,000</td> <td>\$2,965,000</td> <td>\$3,065,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$3,515,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$3,515,000</td> </tr> </tbody> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Developer Funded	\$450,000			\$450,000	2005	Developer Funded		\$100,000	\$2,965,000	\$3,065,000	Total Revenue					\$3,515,000	Total Cost					\$3,515,000
FFY	Source	Enviro Engr	ROW	Construction	Total																											
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Total Revenue					\$3,515,000																											
Total Cost					\$3,515,000																											
Project Description In Sutter County, one mile east of Pacific Avenue from Riego Road to Road E: construct new 4 lane road.																																
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Regionally Significant																																



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL16950 Sutter County		Lead Agency Sutter County Dept of Public Works																																		
Location SR 99 Riego Rd. Interchange		Completion Year 2007																																		
Project Description In Sutter County, SR 99 at Riego Road, construct new five-lane interchange.																																				
		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td>\$340,000</td><td></td><td></td><td>\$340,000</td></tr><tr><td>2003</td><td>State Matching Funds</td><td>\$114,700</td><td></td><td></td><td>\$114,700</td></tr><tr><td>2003</td><td>State Surface Transportation Program</td><td>\$885,300</td><td></td><td></td><td>\$885,300</td></tr><tr><td>>05</td><td></td><td></td><td>\$2,970,000</td><td>\$24,200,000</td><td>\$27,170,000</td></tr></tbody></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$340,000			\$340,000	2003	State Matching Funds	\$114,700			\$114,700	2003	State Surface Transportation Program	\$885,300			\$885,300	>05			\$2,970,000	\$24,200,000	\$27,170,000
FFY	Source	Enviro Engr	ROW	Construction	Total																															
<03		\$340,000			\$340,000																															
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2003	State Surface Transportation Program	\$885,300			\$885,300																															
>05			\$2,970,000	\$24,200,000	\$27,170,000																															
		Total Revenue				\$28,510,000																														
		Total Cost				\$28,510,000																														
<hr/>																																				
Previously Approved MTIP																																				
Location SR 99 Riego Rd. Interchange		Completion Year 2016																																		
Project Description In Sutter County, SR 99 at Riego Road, construct new five-lane interchange.																																				
		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td>\$340,000</td><td></td><td></td><td>\$340,000</td></tr><tr><td>2003</td><td>State Matching Funds</td><td>\$114,700</td><td></td><td></td><td>\$114,700</td></tr><tr><td>2003</td><td>State Surface Transportation Program</td><td>\$885,300</td><td></td><td></td><td>\$885,300</td></tr><tr><td>>05</td><td></td><td></td><td>\$2,970,000</td><td>\$24,200,000</td><td>\$27,170,000</td></tr></tbody></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$340,000			\$340,000	2003	State Matching Funds	\$114,700			\$114,700	2003	State Surface Transportation Program	\$885,300			\$885,300	>05			\$2,970,000	\$24,200,000	\$27,170,000
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		Total Revenue				\$28,510,000																														
		Total Cost				\$28,510,000																														
<hr/>																																				
Federal Project																																				

SACOG ID SUT10470 Sutter County		Lead Agency Yuba City Dept of Public Works																
Location Bridge Street Railroad Crossing		Completion Year 2003																
Project Description In Yuba City, railroad crossing at Bridge Street and Shasta Street: improve railroad crossing by adding concrete panels.																		
		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>Other Federal Funds</td><td></td><td></td><td>\$117,781</td><td>\$117,781</td></tr></tbody></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Federal Funds			\$117,781	\$117,781
FFY	Source	Enviro Engr	ROW	Construction	Total													
2003	Other Federal Funds			\$117,781	\$117,781													
		Total Revenue				\$117,781												
		Total Cost				\$117,781												
<hr/>																		
Previously Approved MTIP																		
Location Bridge Street Railroad Crossing		Completion Year 2002																
Project Description In Yuba City, railroad crossing at Bridge Street and Shasta Street: improve railroad crossing by adding concrete panels.																		
		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td></td><td></td><td>\$117,781</td><td>\$117,781</td></tr></tbody></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$117,781	\$117,781
FFY	Source	Enviro Engr	ROW	Construction	Total													
<03				\$117,781	\$117,781													
		Total Revenue				\$117,781												
		Total Cost				\$117,781												
<hr/>																		
Federal Project		Exempt Category Safer non-Federal-aid system roads																



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SUT10250	Sutter County	Lead Agency Yuba City Dept of Public Works												
Location Bridge Street Widening	Completion Year 2005	<table border="1" style="width:100%; border-collapse: collapse;"> <tr style="background-color: black; color: white;"> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td>2004</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$1,150,000</td> <td>\$1,150,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Local Transportation Fund			\$1,150,000	\$1,150,000
FFY	Source	Enviro Engr	ROW	Construction	Total									
2004	Local Transportation Fund			\$1,150,000	\$1,150,000									
Project Description In Yuba City, Bridge Street from Cooper Street to Gray Avenue: widen to 4 lanes.		<div style="text-align: right;"> Total Revenue \$1,150,000 Total Cost \$1,150,000 </div>												
<p>Previously Approved MTIP</p> <p style="text-align: center; font-size: 1.2em; margin-top: 20px;">NOT PREVIOUSLY PROGRAMMED</p>														
Regionally Significant														

SACOG ID SUT10260	Sutter County	Lead Agency Yuba City Dept of Public Works												
Location Harter Road	Completion Year 2005	<table border="1" style="width:100%; border-collapse: collapse;"> <tr style="background-color: black; color: white;"> <th style="width: 10%;">FFY</th> <th style="width: 40%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td>2004</td> <td>Developer Funded</td> <td></td> <td></td> <td>\$7,500,000</td> <td>\$7,500,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Developer Funded			\$7,500,000	\$7,500,000
FFY	Source	Enviro Engr	ROW	Construction	Total									
2004	Developer Funded			\$7,500,000	\$7,500,000									
Project Description In Yuba City, construct 4 lane Harter Road between SR 20 and Bridge Street, construct streetscaping improvements on Harter from Butte House Rd to SR 20, install signal at Harter and Butte House and modify signal at Harter and SR 20.		<div style="text-align: right;"> Total Revenue \$7,500,000 Total Cost \$7,500,000 </div>												
<p>Previously Approved MTIP</p> <p style="text-align: center; font-size: 1.2em; margin-top: 20px;">NOT PREVIOUSLY PROGRAMMED</p>														
Regionally Significant														



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SUT10430 Sutter County		Lead Agency Yuba City Dept of Public Works					
Location Plumas Street	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$848,000	\$848,000
Project Description Extension of Plumas Street from Franklin Avenue to a connection with Percy Avenue.						Total Revenue	\$848,000
						Total Cost	\$848,000
Previously Approved MTIP							
Location Plumas Street	Completion Year 2002	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$848,000	\$848,000
Project Description Extension of Plumas Street from Franklin Avenue to a connection with Percy Avenue.						Total Revenue	\$848,000
						Total Cost	\$848,000
Federal Project							

SACOG ID SUT10241 Sutter County		Lead Agency Yuba City Dept of Public Works					
Location Walton Avenue Widening	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Local Transportation Fund	\$5,735	\$17,205		\$22,940
		2003	Other Local Funds	\$5,735	\$17,205		\$22,940
		2003	Regional Surface Transportation Program	\$44,250	\$132,750		\$177,000
		2004	Local Transportation Fund			\$83,900	\$83,900
		2004	Other Local Funds			\$83,900	\$83,900
		2004	Regional Surface Transportation Program			\$648,100	\$648,100
Project Description Widen Walton Ave from Franklin to Lincoln from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage						Total Revenue	\$1,038,780
						Total Cost	\$1,038,780
Previously Approved MTIP							
Location Walton Avenue Widening	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$55,720	\$167,160		\$222,880
		2003	Local Transportation Fund			\$83,900	\$83,900
		2004	Other Local Funds			\$83,900	\$83,900
		2004	Regional Surface Transportation Program			\$648,100	\$648,100
Project Description Widen Walton Ave from Franklin to Lincoln from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage						Total Revenue	\$1,038,780
						Total Cost	\$1,038,780
Federal Project							



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL17250 Various Counties		Lead Agency Caltrans District 3				
Location Feather River Bridge on Route 65	Completion Year 2016	FFY	Source	Enviro Engr	ROW	Construction
Project Description Construct 2-lane Third Feather River Bridge, with right-of-way for ultimate 4 lanes, from Route 70 in Yuba County to Route 99 in Sutter County.		<03		\$6,000,000		\$6,000,000
		>05		\$8,000,000	\$55,000,000	\$162,000,000
					Total Revenue	\$231,000,000
					Total Cost	\$231,000,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction
Location Feather River Bridge on Route 65		<03		\$4,500,000	\$3,000,000	\$7,500,000
		>05		\$8,000,000	\$55,000,000	\$162,000,000
					Total Revenue	\$232,500,000
					Total Cost	\$232,500,000
		Federal Project				

SACOG ID CAL16780 Various Counties		Lead Agency Caltrans District 3				
Location HOV-Sunrise to El Dorado Hills	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction
Project Description Sacramento to El Dorado Hills - Sunrise Boulevard to El Dorado Hills Boulevard - construct high occupancy vehicle lanes		<03		\$3,833,000	\$139,000	\$23,235,000
						\$27,207,000
					Total Revenue	\$27,207,000
					Total Cost	\$27,207,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction
Location HOV-Sunrise to El Dorado Hills		<03		\$3,833,000	\$139,000	\$23,235,000
						\$27,207,000
					Total Revenue	\$27,207,000
					Total Cost	\$27,207,000
		Federal Project				

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID CAL18140		Various Counties		Lead Agency Caltrans District 3																																																													
Location Lump Sum for 2002 SHOPP Projects		Completion Year 2006																																																															
Project Description SHOPP Program - At various locations in Placer, Sacramento, Sutter, Yolo and Yuba Counties: state highway operation and protection program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.																																																																	
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Previously Approved MTIP																																																																	
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Project Description 2000 SHOPP Lump Sum																																																																	
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Federal Project		Exempt Category Pavement resurfacing and/or rehabilitation																																																															

SACOG ID CAL17260		Various Counties		Lead Agency Caltrans District 3	
Location	Completion Year 2011				
Marysville Bypass					
Project Description					
In Yuba and Butte Counties, SR 70 from SR 65 to Ophir Road in Butte County, construct four-lane freeway on new alignment. Butte County is contributing an additional \$3 million in RIP funds.					
Previously Approved MTIP					
Location	Completion Year 2011				
Marysville Bypass					
Project Description					
In Yuba and Butte Counties, SR 70 from SR 65 to SR162, construct four-lane freeway on new alignment.					
Federal Project					

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID

CAL17370

Various Counties

Lead Agency

Caltrans District 3

Location

Completion Year

2005

Various Locations

Project Description

Lump Sum - State Minor Funded Program (non capacity increasing projects only)

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Federal Funds			\$6,050,000	\$6,050,000
2004	Other Federal Funds			\$6,100,000	\$6,100,000
2005	Other Federal Funds			\$6,100,000	\$6,100,000
				Total Revenue	\$18,250,000
				Total Cost	\$18,250,000

Previously Approved MTIP

Location

Completion Year

2001

Various Locations

Project Description

Lump Sum - State Minor Funded Program (non capacity increasing projects only)

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$12,000,000	\$12,000,000
				Total Revenue	\$12,000,000
				Total Cost	\$12,000,000

Federal Project

Exempt Category

Safer non-Federal-aid system roads

SACOG ID

CAL17380

Various Counties

Lead Agency

Caltrans District 3

Location

Various Locations

Completion Year

2005

Project Description

Lump Sum - Emergency Repair with non-ER funds (non-capacity increasing projects only)

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Federal Funds			\$100,000	\$100,000
2004	Other Federal Funds			\$100,000	\$100,000
2005	Other Federal Funds			\$100,000	\$100,000
				Total Revenue	\$300,000
				Total Cost	\$300,000

Previously Approved MTIP

Location

Various Locations

Completion Year

2001

Project Description

Lump Sum - Emergency Repair with non-ER funds (non-capacity increasing projects only)

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$300,000	\$300,000
				Total Revenue	\$300,000
				Total Cost	\$300,000

Federal Project

Exempt Category

Emergency relief (23 U.S.C. 125)



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID

CAL18320

Various Counties

Lead Agency

Capital Corridor Joint Powers Board

Location

Roseville Third Track

Completion Year

2004

Project Description

Design and construct track capacity improvements on the UP mainline between Elvas Tower in Sac County and Roseville Station in Placer County.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$450,000			\$450,000
2003	National Highway System Fund			\$3,125,109	\$3,125,109
2003	State Matching Funds			\$404,891	\$404,891
2004	Other Local Funds			\$3,000,000	\$3,000,000
				Total Revenue	\$6,980,000
				Total Cost	\$6,980,000

Previously Approved MTIP

Location

Roseville Third Track

Completion Year

2004

Project Description

Design and construct track capacity improvements on the UP mainline between Elvas Tower in Sac County and Roseville Station in Placer County.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$450,000			\$450,000
2003	National Highway System Fund			\$3,125,109	\$3,125,109
2003	State Matching Funds			\$404,891	\$404,891
2004	State Matching Funds			\$344,100	\$344,100
2004	State Surface Transportation Program			\$2,655,900	\$2,655,900
				Total Revenue	\$6,980,000
				Total Cost	\$6,980,000

Federal Project

SACOG ID CAL17290		Various Counties		Lead Agency Capital Corridor Joint Powers Board	
Location Yolo Causeway - Union Pacific RR ROW		Completion Year 2006			
Project Description Construct second main track between Davis and Sacramento					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID VAR10300		Various Counties		Lead Agency SACOG	
Location Elk Grove-Rancho-El Dorado Connector		Completion Year 2005			
Project Description In Sacramento and El Dorado Counties: study a multi-modal connector between Elk Grove, Rancho Cordova and El Dorado Hills.					
Previously Approved MTIP					
NOT PREVIOUSLY PROGRAMMED					
Federal Project		Exempt Category Engineering studies			

SACOG ID VAR10350		Various Counties		Lead Agency SACOG	
Location Rancho Cordova-Placer Connector		Completion Year 2005			
Project Description In Sacramento and Placer Counties: study a multi-modal connector between Rancho Cordova and Placer County.					
Previously Approved MTIP					
NOT PREVIOUSLY PROGRAMMED					
Federal Project		Exempt Category Engineering studies			



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC20400 Various Counties		Lead Agency SACOG																																																										
Location Sacramento Metropolitan Area	Completion Year 2004																																																											
Project Description Provide ride-matching services for the Sacramento metropolitan area; cooperate with local agencies in Highway 50 outreach effort.																																																												
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Federal Project		<div style="display: flex; align-items: center;"> <div style="background-color: black; color: white; padding: 2px 5px; font-weight: bold;">Exempt Category</div> <div style="padding: 2px 5px;">Continuation of ridesharing and vanpooling promotion activities at current levels</div> </div>																																																										

SACOG ID SAC22090 Various Counties		Lead Agency SACOG																												
Location Various Locations	Completion Year 2005																													
Project Description Heavy-Duty NOx control strategies; SECAT program; GIS Transit program (includes bus stop and centralized regional transit information system, and trip planning)																														
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Previously Approved MTIP																														
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Federal Project																														



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC18060		Various Counties		Lead Agency Sac. Metro Air Quality Management District		
Location	Completion Year 2005					
Various Locations						
Project Description						
SMAQMD Heavy Duty Low-Emission Vehicles						
Previously Approved MTIP						
Location	Completion Year 2005					
Various Locations						
Project Description						
SMAQMD Heavy Duty Low-Emission Vehicles						

SACOG ID SAC18065 Various Counties		Lead Agency Sac. Metro Air Quality Management District																
Location Various Locations	Completion Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$1,565,107</td><td>\$1,565,107</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$1,565,107	\$1,565,107			
FFY	Source	Enviro Engr	ROW	Construction	Total													
<03				\$1,565,107	\$1,565,107													
Project Description SMAQMD Heavy Duty Low-Emission Vehicle Fueling Facilities				Total Revenue	\$1,565,107													
				Total Cost	\$1,565,107													
<hr/>																		
Previously Approved MTIP																		
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				Total Revenue	\$1,565,107													
Project Description SMAQMD Heavy Duty Low-Emission Vehicle Fueling Facilities				Total Cost	\$1,565,107													
<div>Federal Project</div>																		



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID VAR56000		Various Counties		Lead Agency Various																																																																																																							
Location	Completion Year 2008																																																																																																										
Lump Sum Bridge Reconstruction																																																																																																											
Project Description Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.																																																																																																											
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Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **VAR37000**

Various Counties

Lead Agency **Various**

Location

Completion Year 2025

Lump Sum Engineering Studies

Project Description

Various locations in SACOG Region, engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$400,000			\$400,000
2003	Other Local Funds	\$300,000			\$300,000
2003	State Matching Funds	\$378,510			\$378,510
2003	State Surface Transportation Program	\$2,921,490			\$2,921,490
2003	State Transit Assistance Fund	\$200,000			\$200,000
2004	Other Local Funds	\$288,662			\$288,662
2004	Regional Surface Transportation Program	\$2,228,000			\$2,228,000
2004	State Transit Assistance Fund	\$300,000			\$300,000
>05		\$11,500,000			\$11,500,000

Total Revenue	\$18,516,662
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Total Cost	\$18,516,662
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Previously Approved MTIP

Location

Completion Year 2025

Lump Sum Engineering Studies

Project Description

Various locations in SACOG Region, engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$300,000			\$300,000
2003	State Matching Funds	\$567,765			\$567,765
2003	State Surface Transportation Program	\$4,382,235			\$4,382,235
2003	State Transit Assistance Fund	\$300,000			\$300,000
2004	State Matching Funds	\$315,425			\$315,425
2004	State Surface Transportation Program	\$2,434,575			\$2,434,575
2004	State Transit Assistance Fund	\$300,000			\$300,000
>05		\$6,300,000			\$6,300,000

Total Revenue	\$14,900,000
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Total Cost	\$14,900,000
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Exempt Category	Engineering studies
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Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **VAR53000**

Various Counties

Lead Agency **Various**

Location
Lump Sum Non-Construction Activities

Completion Year **2008**

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,659,683		\$9,353,690	\$13,013,373
2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024
2003	FTA 5307			\$108,162	\$108,162
2003	Local Transportation Fund	\$46,641		\$27,041	\$73,682
2003	Other Federal Funds	\$69,265			\$69,265
2003	Other Local Funds	\$9,717		\$64,269	\$73,986
2003	Other State Funds			\$196,000	\$196,000
2003	Regional Surface Transportation Program	\$435,000		\$70,000	\$505,000
2003	Sacramento County Measure A Sales Tax	\$105,000		\$2,181,900	\$2,286,900
2003	State Matching Funds			\$273,000	\$273,000
2003	Transportation Development Act	\$29,735			\$29,735
2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
2004	Other Local Funds	\$9,717		\$44,609	\$54,326
2004	Other State Funds			\$183,000	\$183,000
2004	Regional Surface Transportation Program	\$75,000			\$75,000
2004	Sacramento County Measure A Sales Tax			\$181,900	\$181,900
2004	State Matching Funds			\$275,000	\$275,000
2005	Other Local Funds	\$9,717			\$9,717
2005	Other State Funds			\$213,000	\$213,000
2005	Regional Surface Transportation Program	\$75,000			\$75,000
2005	State Matching Funds			\$166,000	\$166,000
>05		\$3,300,000		\$710,000	\$4,010,000

Total Revenue \$22,618,279

Total Cost \$22,618,279

Previously Approved MTIP

Location
Lump Sum Non-Construction Activities

Completion Year **2006**

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$8,293,505	\$8,293,505
2003	Congestion Mitigation and Air Quality			\$360,209	\$360,209
2003	FTA 5307			\$1,745,500	\$1,745,500
2003	Other Local Funds			\$46,269	\$46,269
2003	Sacramento County Measure A Sales Tax			\$436,400	\$436,400
2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
2004	FTA 5307			\$145,500	\$145,500
2004	Other Local Funds			\$44,609	\$44,609
2004	Sacramento County Measure A Sales Tax			\$36,400	\$36,400

Total Revenue \$11,468,601

Total Cost \$11,468,601

Exempt Category Specific activities which do not involve or lead directly to construction

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID VAR49000		Various Counties		Lead Agency Various																																																																																														
Location	Completion Year 2025																																																																																																	
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				Total Cost	\$27,478,918																																																																																													
		Exempt Category	Reconstruction or renovation of transit buildings and structures																																																																																															

SACOG ID VAR54000		Various Counties		Lead Agency Various	
Location		Completion Year 2005			
Lump Sum Traffic Control Devices					
Project Description					
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				Total Revenue	\$791,211
				Total Cost	\$791,211
<hr/>					
Previously Approved MTIP					
NOT PREVIOUSLY PROGRAMMED					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID VAR55000**Various Counties****Lead Agency Various**

Location **Lump Sum Transportation Enhancements** Completion Year **2008**

Project Description
Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$7,950,660	\$190,001	\$9,607,193	\$17,747,854
2003	Congestion Mitigation and Air Quality			\$308,610	\$308,610
2003	Developer Funded			\$798,000	\$798,000
2003	Other Federal Funds			\$100,000	\$100,000
2003	Other Local Funds	\$214,000		\$1,218,000	\$1,432,000
2003	Other State Funds	\$105,000		\$35,000	\$140,000
2003	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
2003	Regional Transportation Enhancement Activities			\$2,042,421	\$2,042,421
2003	Sacramento County Measure A Sales Tax		\$100,000	\$269,632	\$369,632
2003	State Matching Funds			\$90,842	\$90,842
2003	State Surface Transportation Program			\$701,158	\$701,158
2003	State Transportation Enhancement Activities			\$265,000	\$265,000
2003	Traffic Congestion Relief Program			\$460,000	\$460,000
2004	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
>05				\$45,515,000	\$45,515,000

Total Revenue \$72,470,517

Total Cost \$72,470,517

Previously Approved MTIP

Location **Lump Sum Transportation Enhancements** Completion Year **2007**

Project Description
Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$659,780		\$847,742	\$1,507,522
2003	Redevelopment Funds			\$280,254	\$280,254
2003	Regional Transportation Enhancement Activities			\$1,243,031	\$1,243,031
2003	Sacramento County Measure A Sales Tax			\$13,277	\$13,277
>05				\$1,000,000	\$1,000,000

Total Revenue \$4,044,084

Total Cost \$4,044,084

Exempt Category Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **VAR30000**

Various Counties

Lead Agency **Various**

Location Completion Year **2025**

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$8,619,114	\$484,817	\$9,519,788	\$18,623,719
2003	Congestion Mitigation and Air Quality	\$584,622	\$219,146	\$4,480,782	\$5,284,550
2003	Developer Funded			\$400,000	\$400,000
2003	FTA 5307			\$148,100	\$148,100
2003	Local Transportation Fund	\$2,262		\$88,387	\$90,649
2003	Other Federal Funds			\$135,000	\$135,000
2003	Other Local Funds	\$506,963		\$3,493,338	\$4,000,301
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2003	Regional Surface Transportation Program	\$230,871		\$462,300	\$693,171
2003	Regional Transportation Enhancement Activities			\$452,662	\$452,662
2003	Rural Transportation Enhancement Activities	\$66,375		\$85,269	\$151,644
2003	Sacramento County Measure A Sales Tax	\$80,000	\$152,592	\$1,652,506	\$1,885,098
2003	State Matching Funds	\$49,551	\$127,317	\$156,451	\$333,319
2003	State Surface Transportation Program	\$382,449	\$982,683	\$2,206,549	\$3,571,681
2003	Traffic Congestion Relief Program			\$147,133	\$147,133
2003	Transportation Development Act	\$29,478	\$25,854	\$89,552	\$144,884
2004	Congestion Mitigation and Air Quality	\$83,930	\$20,000	\$5,526,372	\$5,630,302
2004	Local Transportation Fund	\$31,870		\$97,868	\$129,738
2004	Other Local Funds	\$111,779	\$1,032,591	\$11,888,537	\$13,032,907
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2004	Regional Surface Transportation Program	\$20,917		\$300,000	\$320,917
2004	Regional Transportation Enhancement Activities			\$5,000	\$5,000
2004	Sacramento County Measure A Sales Tax			\$859,234	\$859,234
2004	State Matching Funds	\$14,864	\$2,982		\$17,846
2004	State Surface Transportation Program	\$117,136	\$23,018		\$140,154
2004	Transportation Development Act			\$282,873	\$282,873
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$1,289,785	\$2,299,785
2005	Other Local Funds	\$220,000	\$130,856	\$2,599,380	\$2,950,236
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2005	State Transportation Enhancement Activities			\$766,000	\$766,000
>05		\$785,000	\$3,075,000	\$12,330,818	\$16,190,818

Total Revenue \$81,393,790

Total Cost \$81,393,790

Previously Approved MTIP

Location Completion Year **2025**

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,042,387		\$2,307,133	\$4,349,520
2003	Congestion Mitigation and Air Quality		\$137,175	\$3,680,395	\$3,817,570
2003	Developer Funded			\$1,600,000	\$1,600,000
2003	Environmental Enhancement Mitigation			\$250,000	\$250,000
2003	FTA 5307			\$100,000	\$100,000
2003	Other Local Funds			\$2,362,715	\$2,362,715
2003	Regional Surface Transportation Program			\$300,000	\$300,000
2003	Regional Transportation Enhancement Activities			\$691,390	\$691,390
2003	Sacramento County Measure A Sales Tax			\$20,000	\$20,000
2003	State Matching Funds	\$9,750		\$114,585	\$124,335
2003	State Surface Transportation Program	\$75,250		\$884,415	\$959,665
2003	Transportation Development Act		\$17,825		\$17,825
2004	Congestion Mitigation and Air Quality			\$2,646,775	\$2,646,775
2004	Other Local Funds	\$2,000			\$2,000
2004	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2004	State Matching Funds	\$6,423			\$6,423
2004	State Surface Transportation Program	\$49,577			\$49,577
2004	Transportation Development Act			\$243,225	\$243,225
>05		\$94,000	\$27,000	\$1,491,000	\$1,612,000

Total Revenue \$19,259,089

Total Cost \$19,259,089

Exempt Category Bicycle and pedestrian facilities

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID VAR44000**Various Counties****Lead Agency Various**

Location Completion Year 2025

Lump Sum of Equipment Purchase**Project Description**

Various locations in SACOG Region, purchase of equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$2,661,562	\$2,661,562
2003	FTA 5307			\$2,810,982	\$2,810,982
2003	FTA 5309			\$650,000	\$650,000
2003	Local Transportation Fund			\$50,000	\$50,000
2003	Other Local Funds			\$6,246	\$6,246
2003	Sacramento County Measure A Sales Tax			\$1,841,500	\$1,841,500
2003	State Transit Assistance Fund			\$130,000	\$130,000
2004	FTA 5307			\$904,000	\$904,000
2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2004	State Transit Assistance Fund			\$226,000	\$226,000
>05				\$22,770,000	\$22,770,000

Total Revenue \$32,200,290

Total Cost \$32,200,290

Previously Approved MTIP

Location Completion Year 2025

Lump Sum of Equipment Purchase**Project Description**

Various locations in SACOG Region, purchase of equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$4,176,000	\$4,176,000
2003	FTA 5307			\$1,024,000	\$1,024,000
2003	State Transit Assistance Fund			\$256,000	\$256,000
2004	FTA 5307			\$1,024,000	\$1,024,000
2004	State Transit Assistance Fund			\$256,000	\$256,000
>05				\$22,770,000	\$22,770,000

Total Revenue \$29,506,000

Total Cost \$29,506,000

Exempt Category Purchase of equipment for existing facilities**SACOG ID VAR39000****Various Counties****Lead Agency Various**

Location Completion Year 2007

Lump Sum of Intersection Signalization**Project Description**

Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$720,917	\$154,000	\$1,182,800	\$2,057,717
2003	Congestion Mitigation and Air Quality			\$23,145	\$23,145
2003	Other Local Funds			\$1,304,055	\$1,304,055
2003	Other State Funds			\$300,000	\$300,000
2003	Regional Surface Transportation Program			\$194,000	\$194,000
2004	Other Local Funds		\$12,000	\$60,000	\$72,000
2004	Regional Surface Transportation Program		\$100,000		\$100,000
2004	State Matching Funds	\$2,294			\$2,294
2004	State Surface Transportation Program	\$17,706			\$17,706
2005	Regional Surface Transportation Program			\$500,000	\$500,000
>05				\$1,958,383	\$1,958,383

Total Revenue \$6,529,300

Total Cost \$6,529,300

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Exempt Category** Intersection signalization projects at individual intersections**Notes**

Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **VAR40000**

Various Counties

Lead Agency **Various**

Location

Completion Year 2006

Lump Sum of Noise Attenuation

Project Description

Various locations in SACOG Region, construct noise attenuation projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,597,000	\$136,000	\$1,786,000	\$3,519,000
2003	National Highway System Fund			\$722,000	\$722,000
2003	State Matching Funds			\$98,000	\$98,000
2004	National Highway System Fund			\$424,944	\$424,944
2004	State Matching Funds			\$55,056	\$55,056
>05				\$3,699,000	\$3,699,000

Total Revenue \$8,518,000

Total Cost \$8,518,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Exempt Category Noise attenuation

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **VAR41000**

Various Counties

Lead Agency **Various**

Location

Completion Year **2025**

Lump Sum of Operating Assistance

Project Description

Various locations in SACOG Region, operating assistance for transit agencies.
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,720,351		\$103,640,111	\$107,360,462
2003	AB 2766	\$9,501			\$9,501
2003	Congestion Mitigation and Air Quality	\$73,333			\$73,333
2003	FTA 3037			\$3,072,969	\$3,072,969
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$9,940,714	\$9,940,714
2003	FTA 5311			\$283,698	\$283,698
2003	Farebox Revenue			\$24,781,924	\$24,781,924
2003	Local Transportation Fund			\$40,711,203	\$40,711,203
2003	Other Local Funds	\$85,739		\$9,511,035	\$9,596,774
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2003	Transportation Development Act			\$537,609	\$537,609
2004	AB 2766	\$9,501			\$9,501
2004	Congestion Mitigation and Air Quality	\$73,333			\$73,333
2004	FTA 3037			\$320,000	\$320,000
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$10,800,000	\$10,800,000
2004	FTA 5311			\$190,000	\$190,000
2004	Farebox Revenue			\$26,004,309	\$26,004,309
2004	Local Transportation Fund			\$41,649,581	\$41,649,581
2004	Other Local Funds			\$13,241,345	\$13,241,345
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2004	Transportation Development Act			\$556,990	\$556,990
2005	AB 2766	\$9,501			\$9,501
2005	Congestion Mitigation and Air Quality	\$73,334			\$73,334
2005	FTA 3037			\$100,000	\$100,000
2005	FTA 5303			\$50,000	\$50,000
2005	FTA 5307			\$10,800,000	\$10,800,000
2005	FTA 5311			\$192,000	\$192,000
2005	Farebox Revenue			\$26,248,640	\$26,248,640
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds			\$13,439,385	\$13,439,385
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330
2005	Transportation Development Act			\$577,060	\$577,060
>05				\$4,877,984,737	\$4,877,984,737

Total Revenue \$5,332,536,329

Total Cost \$5,332,536,329

Previously Approved MTIP

Location

Completion Year **2025**

Lump Sum of Operating Assistance

Project Description

Various locations in SACOG Region, operating assistance for transit agencies.
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$92,000,000	\$92,000,000
2003	FTA 3037			\$1,200,000	\$1,200,000
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$7,403,714	\$7,403,714
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$8,316,974	\$8,316,974
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
>05				\$4,991,567,280	\$4,991,567,280

Total Revenue \$5,288,317,280

Total Cost \$5,288,317,280

Exempt Category Operating assistance

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **VAR42000**

Various Counties

Lead Agency **Various**

Location
Lump Sum of Pavement Rehabilitation

Completion Year **2008**

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation.
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$12,515,044	\$803,000	\$49,879,536	\$63,197,580
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
2003	Other Local Funds	\$307,052		\$192,087	\$499,139
2003	Regional Surface Transportation Program	\$67,130		\$5,637,902	\$5,705,032
2003	Road Fund	\$5,000		\$241,485	\$246,485
2003	Sacramento County Measure A Sales Tax			\$519,500	\$519,500
2003	State Matching Funds	\$34,524		\$771,588	\$806,112
2003	State Surface Transportation Program	\$266,476		\$5,955,412	\$6,221,888
2004	Local Transportation Fund			\$450,000	\$450,000
2004	Other Federal Funds			\$50,000	\$50,000
2004	Other Local Funds	\$64,337		\$2,069,819	\$2,134,156
2004	Regional Surface Transportation Program	\$118,150		\$13,790,420	\$13,908,570
2005	Other Local Funds	\$1,000		\$1,036,610	\$1,037,610
2005	Regional Surface Transportation Program	\$3,000		\$5,416,000	\$5,419,000
2005	Sacramento County Measure A Sales Tax			\$437,138	\$437,138
>05				\$65,287,000	\$65,287,000

Total Revenue \$169,299,210

Total Cost \$169,299,210

Previously Approved MTIP

Location
Lump Sum of Pavement Rehabilitation

Completion Year **2008**

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation.
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$146,741		\$579,259	\$726,000
2003	Other Local Funds	\$2,870			\$2,870
2003	Regional Surface Transportation Program	\$22,130			\$22,130
2003	Road Fund			\$54,000	\$54,000
2004	Other Local Funds			\$512,290	\$512,290
2004	Regional Surface Transportation Program			\$3,953,997	\$3,953,997

Total Revenue \$5,271,287

Total Cost \$5,271,287

Exempt Category Pavement resurfacing and/or rehabilitation

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

-<03 denotes funding programmed prior to the three-year MTIP window.

->05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **VAR43000**

Various Counties

Lead Agency **Various**

Location Completion Year **2007**

Lump Sum of Plantings, Landscaping, etc.

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$5,678,530	\$52,000	\$5,056,166	\$10,786,696
2003	Congestion Mitigation and Air Quality			\$221,250	\$221,250
2003	Developer Funded			\$87,500	\$87,500
2003	National Highway System Fund			\$1,978,645	\$1,978,645
2003	Other Local Funds	\$2,130		\$1,000,000	\$1,002,130
2003	Redevelopment Funds			\$100,000	\$100,000
2003	Regional Surface Transportation Program			\$3,502,500	\$3,502,500
2003	Regional Transportation Enhancement Activities			\$2,064,470	\$2,064,470
2003	Rural Transportation Enhancement Activities	\$15,000			\$15,000
2003	Sacramento County Measure A Sales Tax	\$100,000	\$298,000	\$1,744,000	\$2,142,000
2003	Sacramento Housing and Redevelopment Authority		\$80,000		\$80,000
2003	State Matching Funds	\$74,268		\$256,355	\$330,623
2003	State Surface Transportation Program	\$573,232			\$573,232
2004	Other Local Funds			\$4,970	\$4,970
2004	Regional Surface Transportation Program			\$2,024,000	\$2,024,000
2004	Rural Transportation Enhancement Activities			\$35,000	\$35,000
2004	Sacramento County Measure A Sales Tax	\$100,000	\$100,000	\$200,000	\$400,000
2004	Sacramento Housing and Redevelopment Authority			\$279,000	\$279,000
2004	State Matching Funds	\$34,697			\$34,697
2004	State Surface Transportation Program	\$267,803			\$267,803
2004	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2005	State Matching Funds			\$693,935	\$693,935
2005	State Surface Transportation Program			\$5,356,065	\$5,356,065
>05				\$7,000,000	\$7,000,000

Total Revenue \$39,179,516

Total Cost \$39,179,516

Previously Approved MTIP

Location Completion Year **2006**

Lump Sum of Plantings, Landscaping, etc.

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,644,530	\$52,000	\$949,416	\$3,645,946
2003	Sacramento County Measure A Sales Tax		\$200,000		\$200,000
2003	Sacramento Housing and Redevelopment Authority		\$80,000		\$80,000
2004	Regional Surface Transportation Program			\$2,628,000	\$2,628,000
2004	Sacramento County Measure A Sales Tax			\$680,000	\$680,000
2004	Sacramento Housing and Redevelopment Authority			\$200,000	\$200,000
>05				\$6,899,470	\$6,899,470

Total Revenue \$14,333,416

Total Cost \$14,333,416

Exempt Category Plantings, landscaping, etc.

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID VAR34000**Various Counties****Lead Agency Various**

Location Completion Year 2005

Lump Sum of Power, Signal & Comm. System**Project Description**

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$590,000	\$590,000
2003	FTA 5309			\$360,000	\$360,000
2004	Congestion Mitigation and Air Quality			\$75,000	\$75,000
2004	Other Local Funds	\$20,000		\$205,000	\$225,000
				Total Revenue	\$1,250,000
				Total Cost	\$1,250,000

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Exempt Category** Construction or renovation of power, signal + communication systems**SACOG ID VAR46000****Various Counties****Lead Agency Various**

Location Completion Year 2025

Lump Sum of Vehicle Operating Equipment**Project Description**

Various locations in SACOG Region, purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$6,551,667	\$6,551,667
2003	FTA 5307			\$903,100	\$903,100
2003	FTA 5309			\$2,227,000	\$2,227,000
2003	Sacramento County Measure A Sales Tax			\$1,028,609	\$1,028,609
2003	State Transit Assistance Fund			\$50,000	\$50,000
2004	FTA 5307			\$1,400,000	\$1,400,000
2004	Sacramento County Measure A Sales Tax			\$630,000	\$630,000
2004	State Transit Assistance Fund			\$50,000	\$50,000
>05				\$10,419,400	\$10,419,400
				Total Revenue	\$23,259,776
				Total Cost	\$23,259,776

Previously Approved MTIP

Location Completion Year 2025

Lump Sum of Vehicle Operating Equipment**Project Description**

Various locations in SACOG Region, purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$9,947,876	\$9,947,876
2003	FTA 5307			\$1,400,000	\$1,400,000
2003	Sacramento County Measure A Sales Tax			\$630,000	\$630,000
2003	State Transit Assistance Fund			\$50,000	\$50,000
2004	FTA 5307			\$1,400,000	\$1,400,000
2004	Sacramento County Measure A Sales Tax			\$630,000	\$630,000
2004	State Transit Assistance Fund			\$50,000	\$50,000
>05				\$9,219,400	\$9,219,400
				Total Revenue	\$23,327,276
				Total Cost	\$23,327,276

Exempt Category Purchase of operating equipment for vehicles (e.g. radios**Notes**

Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17710		Various Counties		Lead Agency Various	
Location Regional Commuter Rail	Completion Year 2006				
Project Description Auburn to Dixon on UPRR ROW: operate start-up commuter rail during peak periods with leased rolling stock for three years. Minimum of six round trips daily.					
				Total Revenue	\$26,950,000
				Total Cost	\$26,950,000
Previously Approved MTIP					
Location Regional Commuter Rail	Completion Year 2007				
Project Description Sacramento Metropolitan Area: construct improvements and purchase equipment to implement commuter rail between Davis and Auburn.					
				Total Revenue	\$70,000,000
				Total Cost	\$70,000,000

SACOG ID VAR10060		Various Counties		Lead Agency Various			
Location Various Locations		Completion Year 2005					
Project Description Lump Sum - Local Hazard Elimination and Safety projects, non-capacity increasing only							
		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	Other Local Funds			\$263,810	\$263,810
		2003	Surface Transportation Program Safety Fund			\$2,036,190	\$2,036,190
		2004	Other Local Funds			\$243,393	\$243,393
		2004	Surface Transportation Program Safety Fund			\$1,878,607	\$1,878,607
		2005	Other Local Funds			\$222,862	\$222,862
		2005	Surface Transportation Program Safety Fund			\$1,720,138	\$1,720,138
						Total Revenue	\$6,365,000
						Total Cost	\$6,365,000
Previously Approved MTIP							
Location Various Locations		Completion Year 2001					
Project Description Lump Sum - Local Hazard Elimination and Safety projects, non-capacity increasing only							
		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$924,000	\$924,000
						Total Revenue	\$924,000
						Total Cost	\$924,000
Federal Project							
		Exempt Category	Hazard elimination programs				



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID VAR10070		Lead Agency Various				
Location Various Locations		Completion Year 2005				
Project Description Lump Sum - Local 130-Rail Grade Crossing Protection projects, non-capacity increasing only						

SACOG ID YST10260		Various Counties		Lead Agency Yuba Sutter Transit						
Location		Completion Year 2005		FFY		Source	Enviro Engr	ROW	Construction	Total
Commuter Bus Purchase				2004		FTA 5307			\$800,000	\$800,000
				2004		Local Transportation Fund			\$200,000	\$200,000
Project Description									Total Revenue	\$1,000,000
Yuba-Sutter Transit: purchase four commuter buses.									Total Cost	\$1,000,000
Previously Approved MTIP										
Location		Completion Year 2004		FFY		Source	Enviro Engr	ROW	Construction	Total
Replacement Bus Purchase				2003		FTA 5307			\$800,000	\$800,000
				2003		Local Transportation Fund			\$200,000	\$200,000
Project Description									Total Revenue	\$1,000,000
Purchase replacement buses for fleet									Total Cost	\$1,000,000
Federal Project				Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YST10380	Various Counties	Lead Agency Yuba Sutter Transit																			
Location Yuba Sutter Transit Vehicle Replacement	Completion Year 2003	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2003</td> <td>FTA 3037</td> <td></td> <td></td> <td>\$150,000</td> <td>\$150,000</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$150,000</td> <td>\$150,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 3037			\$150,000	\$150,000	2003	Other Local Funds			\$150,000	\$150,000	<div style="text-align: right;"> Total Revenue \$300,000 Total Cost \$300,000 </div>
FFY	Source	Enviro Engr	ROW	Construction	Total																
2003	FTA 3037			\$150,000	\$150,000																
2003	Other Local Funds			\$150,000	\$150,000																
Project Description Replace five demand response/rural route vehicles.																					
Previously Approved MTIP <div style="text-align: center; font-weight: bold; font-size: 1.2em;">NOT PREVIOUSLY PROGRAMMED</div>																					
Federal Project		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																			

SACOG ID CAL15881	Yolo County	Lead Agency Caltrans District 3																																											
Location I-5/SR113 Interchange	Completion Year 2009	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$2,350,000</td> <td>\$1,076,000</td> <td></td> <td>\$3,426,000</td> </tr> <tr> <td>2003</td> <td>Federal Demonstration Funds</td> <td></td> <td>\$5,019,000</td> <td></td> <td>\$5,019,000</td> </tr> <tr> <td>2003</td> <td>National Highway System Fund</td> <td>\$1,265,979</td> <td></td> <td></td> <td>\$1,265,979</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td>\$1,255,000</td> <td></td> <td>\$1,255,000</td> </tr> <tr> <td>2003</td> <td>State Matching Funds</td> <td>\$164,021</td> <td></td> <td></td> <td>\$164,021</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td></td> <td>\$28,950,000</td> <td>\$28,950,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$2,350,000	\$1,076,000		\$3,426,000	2003	Federal Demonstration Funds		\$5,019,000		\$5,019,000	2003	National Highway System Fund	\$1,265,979			\$1,265,979	2003	Other Local Funds		\$1,255,000		\$1,255,000	2003	State Matching Funds	\$164,021			\$164,021	>05				\$28,950,000	\$28,950,000	<div style="text-align: right;"> Total Revenue \$40,080,000 Total Cost \$40,080,000 </div>
FFY	Source	Enviro Engr	ROW	Construction	Total																																								
<03		\$2,350,000	\$1,076,000		\$3,426,000																																								
2003	Federal Demonstration Funds		\$5,019,000		\$5,019,000																																								
2003	National Highway System Fund	\$1,265,979			\$1,265,979																																								
2003	Other Local Funds		\$1,255,000		\$1,255,000																																								
2003	State Matching Funds	\$164,021			\$164,021																																								
>05				\$28,950,000	\$28,950,000																																								
Project Description Phase 2 - Construct northbound I-5 to southbound SR113 freeway to freeway connection- I-5 NB to 113 SB																																													
Previously Approved MTIP																																													
Location I-5/SR113 Interchange	Completion Year 2009	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td>\$2,300,000</td> <td>\$5,800,000</td> <td></td> <td>\$8,100,000</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td></td> <td>\$28,400,000</td> <td>\$28,400,000</td> </tr> </table>	FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$2,300,000	\$5,800,000		\$8,100,000	>05				\$28,400,000	\$28,400,000	<div style="text-align: right;"> Total Revenue \$36,500,000 Total Cost \$36,500,000 </div>																								
FFY	Source	Enviro Engr	ROW	Construction	Total																																								
<03		\$2,300,000	\$5,800,000		\$8,100,000																																								
>05				\$28,400,000	\$28,400,000																																								
Project Description Phase 2 - Construct northbound I-5 to southbound SR113 freeway to freeway connection- I-5 NB to 113 SB																																													
Federal Project																																													

Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL16590 Yolo County		Lead Agency Caltrans District 3				
Location I-80/Mace Boulevard Park and Ride Lot	Completion Year 2003					
Project Description Davis - Mace Boulevard - landscape interchange, park and ride lot		FFY	Source	Enviro Engr	ROW	Construction
		<03		\$420,000	\$200,000	\$1,574,000
					Total Revenue	\$2,194,000
					Total Cost	\$2,194,000
Previously Approved MTIP						
Location I-80/Mace Boulevard Park and Ride Lot	Completion Year 2002					
Project Description Davis - Mace Boulevard - landscape interchange, park and ride lot		FFY	Source	Enviro Engr	ROW	Construction
		<03		\$420,000	\$200,000	\$1,574,000
					Total Revenue	\$2,194,000
					Total Cost	\$2,194,000
Federal Project						

SACOG ID CAL16380 Yolo County		Lead Agency Caltrans District 3				
Location Route 84 Widening	Completion Year 2005					
Project Description West Sacramento - Marshall Road to Route 50 - widen to 4 lanes between Stone Blvd and Route 50 and various operational improvements (Phase 1)		FFY	Source	Enviro Engr	ROW	Construction
		<03		\$5,518,000	\$3,300,000	\$8,800,000
					Total Revenue	\$17,618,000
					Total Cost	\$17,618,000
Previously Approved MTIP						
Location Route 84 Widening	Completion Year 2004					
Project Description West Sacramento - Marshall Road to Route 50 - widen to 4 lanes between Stone Blvd and Route 50 and various operational improvements (Phase 1)		FFY	Source	Enviro Engr	ROW	Construction
		<03		\$5,517,999	\$5,211,999	\$8,160,000
					Total Revenue	\$18,889,998
					Total Cost	\$18,889,998
Federal Project						

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL15880		Yolo County		Lead Agency Caltrans District 3																																																							
Location US 50 Harbor Blvd Interchange		Completion Year 2007																																																									
Project Description In West Sacramento, US 50, Harbor Blvd Interchange: widen to 6 lanes,revise ramps and add auxiliary lanes.																																																											
		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,150,000</td><td>\$200,000</td><td></td><td>\$1,350,000</td></tr><tr><td>2003</td><td>National Highway System Fund</td><td>\$2,257,000</td><td></td><td></td><td>\$2,257,000</td></tr><tr><td>2003</td><td>State Matching Funds</td><td>\$293,000</td><td></td><td></td><td>\$293,000</td></tr><tr><td>2004</td><td>National Highway System Fund</td><td></td><td>\$7,232,000</td><td></td><td>\$7,232,000</td></tr><tr><td>2004</td><td>State Matching Funds</td><td></td><td>\$938,000</td><td></td><td>\$938,000</td></tr><tr><td>>05</td><td></td><td></td><td></td><td>\$19,300,000</td><td>\$19,300,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$31,370,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$31,370,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,150,000	\$200,000		\$1,350,000	2003	National Highway System Fund	\$2,257,000			\$2,257,000	2003	State Matching Funds	\$293,000			\$293,000	2004	National Highway System Fund		\$7,232,000		\$7,232,000	2004	State Matching Funds		\$938,000		\$938,000	>05				\$19,300,000	\$19,300,000					Total Revenue	\$31,370,000					Total Cost	\$31,370,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																																						
<03		\$1,150,000	\$200,000		\$1,350,000																																																						
2003	National Highway System Fund	\$2,257,000			\$2,257,000																																																						
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2004	National Highway System Fund		\$7,232,000		\$7,232,000																																																						
2004	State Matching Funds		\$938,000		\$938,000																																																						
>05				\$19,300,000	\$19,300,000																																																						
				Total Revenue	\$31,370,000																																																						
				Total Cost	\$31,370,000																																																						
Previously Approved MTIP																																																											
Location US 50 Harbor Blvd Interchange		Completion Year 2008																																																									
Project Description In West Sacramento, US 50, Harbor Blvd Interchange: widen to 6 lanes,revise ramps and add auxiliary lanes.																																																											
		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$1,150,000</td><td>\$200,000</td><td></td><td>\$1,350,000</td></tr><tr><td>2003</td><td>National Highway System Fund</td><td>\$2,257,000</td><td>\$7,232,000</td><td></td><td>\$9,489,000</td></tr><tr><td>2003</td><td>State Matching Funds</td><td>\$293,000</td><td>\$938,000</td><td></td><td>\$1,231,000</td></tr><tr><td>2005</td><td>Undefined</td><td></td><td></td><td>\$19,300,000</td><td>\$19,300,000</td></tr><tr><td colspan="4"></td><td>Total Revenue</td><td>\$31,370,000</td></tr><tr><td colspan="4"></td><td>Total Cost</td><td>\$31,370,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$1,150,000	\$200,000		\$1,350,000	2003	National Highway System Fund	\$2,257,000	\$7,232,000		\$9,489,000	2003	State Matching Funds	\$293,000	\$938,000		\$1,231,000	2005	Undefined			\$19,300,000	\$19,300,000					Total Revenue	\$31,370,000					Total Cost	\$31,370,000												
FFY	Source	Enviro Engr	ROW	Construction	Total																																																						
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				Total Revenue	\$31,370,000																																																						
				Total Cost	\$31,370,000																																																						
Federal Project																																																											

SACOG ID YOL15890		Yolo County		Lead Agency City of West Sacramento Dept of Public Works			
Location Enterprise Boulevard at I-80		Completion Year 2005					
Project Description West Sacramento - Enterprise Boulevard - widen interchange from 2 to 4 lanes and add signals						Total Revenue	\$12,339,000
						Total Cost	\$12,339,000
Previously Approved MTIP							
Location Enterprise Boulevard at I-80		Completion Year 2005					
Project Description West Sacramento - Enterprise Boulevard - widen interchange from 2 to 4 lanes and add signals						Total Revenue	\$12,339,000
						Total Cost	\$12,339,000
Federal Project							

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
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>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL16491 Yolo County		Lead Agency City of West Sacramento Dept of Public Works			
Location SR 275 Modification (Phase 1)	Completion Year 2006				
Project Description In West Sacramento, SR 275 from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.					
Previously Approved MTIP					
Location SR 275 Modification (Phase 1)	Completion Year 2006				
Project Description In West Sacramento, SR 275 from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.					
Regionally Significant					

SACOG ID YOL16492 Yolo County		Lead Agency City of West Sacramento Dept of Public Works			
Location SR 275 Modification (Phase 2)	Completion Year 2010				
Project Description In West Sacramento, SR 275 from UPRR underpass to west of Riske Lane (future Garden Street) and connection to West Capitol Avenue: reconfigure from a controlled access expressway to an arterial roadway with signalized at-grade intersection.					
Previously Approved MTIP					
Location SR 275 Modification (Phase 2)	Completion Year 2013				
Project Description In West Sacramento, SR 275 from UPRR underpass to west of Riske Lane (future Garden Street) and connection to West Capitol Avenue: reconfigure from a controlled access expressway to an arterial roadway with signalized at-grade intersection.					
Regionally Significant					

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL15910 Yolo County		Lead Agency City of West Sacramento Dept of Public Works																											
Location SR 84 (Jefferson Boulevard) Widening	Completion Year 2006	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">FFY</th> <th style="width: 30%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td style="text-align: right;">\$2,300,000</td> <td></td> <td></td> <td style="text-align: right;">\$2,300,000</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td style="text-align: right;">\$8,000,000</td> <td style="text-align: right;">\$8,000,000</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td style="text-align: right;">\$1,700,000</td> <td style="text-align: right;">\$4,000,000</td> <td style="text-align: right;">\$5,700,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$2,300,000			\$2,300,000	2003	Other Local Funds			\$8,000,000	\$8,000,000	>05			\$1,700,000	\$4,000,000	\$5,700,000
FFY	Source	Enviro Engr	ROW	Construction	Total																								
<03		\$2,300,000			\$2,300,000																								
2003	Other Local Funds			\$8,000,000	\$8,000,000																								
>05			\$1,700,000	\$4,000,000	\$5,700,000																								
Project Description In West Sacramento, SR 84 (Jefferson Boulevard) from the Barge Canal to Marshall Road: widen from 2 to 4 lanes including a simple span over the Barge Canal.		Total Revenue		\$16,000,000																									
		Total Cost		\$16,000,000																									

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID YOL17240 Yolo County		Lead Agency City of Woodland Dept of Public Works															
Location Intersection of Court and College St.	Completion Year 2003	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">FFY</th> <th style="width: 30%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td style="text-align: right;">\$80,000</td> <td></td> <td style="text-align: right;">\$613,000</td> <td style="text-align: right;">\$693,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$80,000		\$613,000	\$693,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03		\$80,000		\$613,000	\$693,000												
Project Description Construct 150 space downtown fringe parking lot and related improvements		Total Revenue		\$693,000													
		Total Cost		\$693,000													

Previously Approved MTIP

Location Intersection of Court and College St.	Completion Year 2002	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">FFY</th> <th style="width: 30%;">Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td style="text-align: right;">\$80,000</td> <td></td> <td style="text-align: right;">\$613,000</td> <td style="text-align: right;">\$693,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$80,000		\$613,000	\$693,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03		\$80,000		\$613,000	\$693,000												
Project Description Construct 150 space downtown fringe parking lot and related improvements		Total Revenue		\$693,000													
		Total Cost		\$693,000													

Federal Project



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL17570		Yolo County		Lead Agency City of Woodland Dept of Public Works																															
Location Lemen Ave. North St. Realignment		Completion Year 2005		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2003</td><td>Regional Surface Transportation Program</td><td>\$40,000</td><td></td><td></td><td>\$40,000</td></tr><tr><td>2004</td><td>Other Local Funds</td><td>\$60,000</td><td>\$35,000</td><td></td><td>\$95,000</td></tr><tr><td>2005</td><td>Other Local Funds</td><td></td><td></td><td>\$220,000</td><td>\$220,000</td></tr><tr><td>2005</td><td>Regional Surface Transportation Program</td><td></td><td></td><td>\$600,000</td><td>\$600,000</td></tr></tbody></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Regional Surface Transportation Program	\$40,000			\$40,000	2004	Other Local Funds	\$60,000	\$35,000		\$95,000	2005	Other Local Funds			\$220,000	\$220,000	2005	Regional Surface Transportation Program			\$600,000	\$600,000
FFY	Source	Enviro Engr	ROW	Construction	Total																														
2003	Regional Surface Transportation Program	\$40,000			\$40,000																														
2004	Other Local Funds	\$60,000	\$35,000		\$95,000																														
2005	Other Local Funds			\$220,000	\$220,000																														
2005	Regional Surface Transportation Program			\$600,000	\$600,000																														
Project Description In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street (Phase 1).				Total Revenue \$955,000 Total Cost \$955,000																															
<hr/>																																			
Previously Approved MTIP																																			
Location Lemen Ave. North St. Realignment		Completion Year 2007		Total Cost \$1,900,000																															
Project Description In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street.																																			
Federal Project		Exempt Category Changes in vertical and horizontal alignment																																	

SACOG ID YOL17415		Yolo County		Lead Agency City of Woodland Dept of Public Works													
Location Sycamore Ranch CFD II		Completion Year 2003		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td>\$807,000</td><td>\$77,000</td><td>\$9,999,000</td><td>\$10,883,000</td></tr></tbody></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$807,000	\$77,000	\$9,999,000	\$10,883,000
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03		\$807,000	\$77,000	\$9,999,000	\$10,883,000												
Project Description In Woodland, Pioneer Avenue from Gibson Road to East Main Street; Gibson Road from East Street to CR 102; and CR 102 from Gibson Road to I-5 southbound ramps: widen from 2 to 4 lanes.				Total Revenue \$10,883,000 Total Cost \$10,883,000													
<hr/>																	
Previously Approved MTIP																	
NOT PREVIOUSLY PROGRAMMED																	
Regionally Significant																	



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID UNI10330 Yolo County		Lead Agency University Transport System				
Location Unitrans Capital Assistance	Completion Year 2003					
Project Description Capital Assistance - vehicle replacement/minor fleet expansion/bus rehabilitation						
Previously Approved MTIP						
Location Unitrans Capital Assistance	Completion Year 2003					
Project Description Capital Assistance - vehicle replacement/minor fleet expansion/bus rehabilitation						
Federal Project		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID UNI10360 Yolo County		Lead Agency University Transport System																												
Location Unitrans Capital Assistance	Completion Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$275,000</td><td>\$275,000</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$560,000</td><td>\$560,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$140,000</td><td>\$140,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$275,000	\$275,000	2003	FTA 5307			\$560,000	\$560,000	2003	Other Local Funds			\$140,000	\$140,000	
FFY	Source	Enviro Engr	ROW	Construction	Total																									
<03				\$275,000	\$275,000																									
2003	FTA 5307			\$560,000	\$560,000																									
2003	Other Local Funds			\$140,000	\$140,000																									
Project Description Capital Assistance - Transit Corridor Terminal Improvements						Total Revenue \$975,000																								
						Total Cost \$975,000																								
Previously Approved MTIP																														
Location Unitrans Capital Assistance	Completion Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$275,000</td><td>\$275,000</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$560,000</td><td>\$560,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$140,000</td><td>\$140,000</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$275,000	\$275,000	2003	FTA 5307			\$560,000	\$560,000	2003	Other Local Funds			\$140,000	\$140,000	
FFY	Source	Enviro Engr	ROW	Construction	Total																									
<03				\$275,000	\$275,000																									
2003	FTA 5307			\$560,000	\$560,000																									
2003	Other Local Funds			\$140,000	\$140,000																									
Project Description Capital Assistance - Transit Corridor Terminal Improvements						Total Revenue \$975,000																								
						Total Cost \$975,000																								
Federal Project		Exempt Category Bus terminals and transfer points																												



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL16060 Yolo County		Lead Agency Yolo County Dept of Public Works				
Location CR 22 Yolo Shortline Crossing	Completion Year 2003					
Project Description In Yolo County, County Road 22 at Yolo Shortline Railroad (Kiesel Crossing): install advance warning lights, crossing arms and surfacing between tracks.						
Previously Approved MTIP						
Location CR 22 Yolo Shortline Crossing	Completion Year 2002					
Project Description In Yolo County, County Road 22 at Yolo Shortline Railroad (Kiesel Crossing): install advance warning lights, crossing arms and surfacing between tracks.						
Federal Project		Exempt Category Railroad/highway crossing warning devices				

SACOG ID YOL17500 Yolo County		Lead Agency Yolo County Dept of Public Works				
Location Various Bridge Rail Replacements	Completion Year 2003					
Project Description CR99W @ Oak Creek, CR97 @ Slough S7, CR98 @ Slough S7, CR85 @ South Fork Oat Creek: replace the existing bridge rails and construct bridge approach rails.						
Previously Approved MTIP						
Location Various Bridge Rail Replacements	Completion Year 2002					
Project Description CR99W @ Oak Creek, CR97 @ Slough S7, CR98 @ Slough S7, CR85 @ South Fork Oat Creek: replace the existing bridge rails and construct bridge approach rails.						
Federal Project		Exempt Category Guardrails, median barriers, crash cushions				

Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID

YCT10880

Yolo County

Lead Agency

Yolo County Transportation District

Location

CNG Bus Purchase

Completion Year

2004

Project Description

Yolo County Transportation District: purchase replacement/minor expansion CNG buses for Yolobus fleet.

FFY

Source

Enviro Engr

ROW

Construction

Total

2003

FTA 5309

\$990,029

\$990,029

2003

Local Transportation Fund

\$247,507

\$247,507

Total Revenue

\$1,237,536

Total Cost

\$1,237,536

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID YCT10820

Yolo County

Location

Engine Overhauls

Completion Year 2003

Project Description

Yolo County Transportation District: perform engine overhauls on Yolobus fleet.

Lead Agency

Yolo County Transportation District

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$50,000	\$50,000
2003	Local Transportation Fund			\$12,500	\$12,500

Total Revenue

\$62,500

Total Cost

\$62,500

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category

Rehabilitation of transit vehicles

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YCT10850		Yolo County		Lead Agency Yolo County Transportation District																			
Location Maintenance Truck		Completion Year 2003		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$60,000</td><td>\$60,000</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$15,000</td><td>\$15,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$60,000	\$60,000	2003	Local Transportation Fund			\$15,000	\$15,000
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2003	FTA 5307			\$60,000	\$60,000																		
2003	Local Transportation Fund			\$15,000	\$15,000																		
Project Description Yolo County Transportation District: purchase maintenance truck for Yolobus fleet.				Total Revenue	\$75,000																		
				Total Cost	\$75,000																		
<hr/>																							
Previously Approved MTIP																							
NOT PREVIOUSLY PROGRAMMED																							
<hr/>																							
Federal Project		Exempt Category Purchase of support vehicles																					

SACOG ID YCT10810		Yolo County		Lead Agency Yolo County Transportation District																			
Location Preventative Maintenance		Completion Year 2003		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$375,000</td><td>\$375,000</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$93,750</td><td>\$93,750</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$375,000	\$375,000	2003	Local Transportation Fund			\$93,750	\$93,750
FFY	Source	Enviro Engr	ROW	Construction	Total																		
2003	FTA 5307			\$375,000	\$375,000																		
2003	Local Transportation Fund			\$93,750	\$93,750																		
Project Description Yolo County Transportation District: perform preventative maintenance on Yolobus fleet.				Total Revenue	\$468,750																		
				Total Cost	\$468,750																		
<hr/>																							
Previously Approved MTIP																							
NOT PREVIOUSLY PROGRAMMED																							
<hr/>																							
Federal Project		Exempt Category Rehabilitation of transit vehicles																					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YCT10870		Yolo County		Lead Agency Yolo County Transportation District				
Location	Transit shelters, benches and turnouts		Completion Year	2003				
Project Description Yolo County Transportation District: construct passenger improvements for Yolo bus stops, benches, shelters and concrete pads.			FFY	Source	Enviro Engr	ROW	Construction	Total
			2003	FTA 5307			\$60,000	\$60,000
			2003	Local Transportation Fund			\$15,000	\$15,000
							Total Revenue	\$75,000
							Total Cost	\$75,000
Previously Approved MTIP								
NOT PREVIOUSLY PROGRAMMED								
Federal Project				Exempt Category Construction of small passenger shelters and information kiosks				

SACOG ID YOL16100		Yolo County		Lead Agency Yolo County Transportation District				
Location	West Sacramento		Completion Year	2004				
Project Description West Sacramento Transit Center			FFY	Source	Enviro Engr	ROW	Construction	Total
			<03		\$200,000	\$700,000	\$2,088,750	\$2,988,750
							Total Revenue	\$2,988,750
							Total Cost	\$2,988,750
Previously Approved MTIP								
Location	West Sacramento		Completion Year	2002				
Project Description West Sacramento Transit Center			FFY	Source	Enviro Engr	ROW	Construction	Total
			<03		\$200,000	\$700,000	\$2,088,750	\$2,988,750
							Total Revenue	\$2,988,750
							Total Cost	\$2,988,750
Federal Project				Exempt Category Bus terminals and transfer points				



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YCT10980		Yolo County		Lead Agency Yolo County Transportation District																															
Location West Sacramento Rail Station	Completion Year 2006																																		
Project Description In West Sacramento, construct station for regional rail service.																																			
		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td>2005</td><td>Other Local Funds</td><td>\$129,560</td><td></td><td></td><td>\$129,560</td></tr><tr><td>2005</td><td>Regional Surface Transportation Program</td><td>\$1,000,000</td><td></td><td></td><td>\$1,000,000</td></tr><tr><td colspan="5">Total Revenue</td><td>\$1,129,560</td></tr><tr><td colspan="5">Total Cost</td><td>\$1,129,560</td></tr></tbody></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2005	Other Local Funds	\$129,560			\$129,560	2005	Regional Surface Transportation Program	\$1,000,000			\$1,000,000	Total Revenue					\$1,129,560	Total Cost					\$1,129,560
FFY	Source	Enviro Engr	ROW	Construction	Total																														
2005	Other Local Funds	\$129,560			\$129,560																														
2005	Regional Surface Transportation Program	\$1,000,000			\$1,000,000																														
Total Revenue					\$1,129,560																														
Total Cost					\$1,129,560																														
Previously Approved MTIP																																			
NOT PREVIOUSLY PROGRAMMED																																			
Federal Project																																			

SACOG ID YCT10580		Yolo County		Lead Agency Yolo County Transportation District																									
Location Yolo County	Completion Year 2003																												
Project Description Purchase and install solar lighting at 24 bus shelters in Yolo County.																													
		<table><thead><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td></td><td></td><td>\$36,000</td><td>\$36,000</td></tr><tr><td colspan="5">Total Revenue</td><td>\$36,000</td></tr><tr><td colspan="5">Total Cost</td><td>\$36,000</td></tr></tbody></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$36,000	\$36,000	Total Revenue					\$36,000	Total Cost					\$36,000
FFY	Source	Enviro Engr	ROW	Construction	Total																								
<03				\$36,000	\$36,000																								
Total Revenue					\$36,000																								
Total Cost					\$36,000																								
Previously Approved MTIP																													
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FFY	Source	Enviro Engr	ROW	Construction	Total																								
<03				\$36,000	\$36,000																								
Total Revenue					\$36,000																								
Total Cost					\$36,000																								
Location Yolo County		Completion Year 2001																											
Project Description Purchase and install solar lighting at 24 bus shelters in Yolo County.																													
Federal Project		Exempt Category Construction of small passenger shelters and information kiosks																											



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YCT10650 Yolo County		Lead Agency Yolo County Transportation District				
Location Yolo County	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$3,040,000 Total Revenue \$3,040,000 Total Cost \$3,040,000
Project Description Yolo County Transportation District purchase of eight CNG buses to replace older diesel buses						
Previously Approved MTIP		FFY <03	Source	Enviro Engr	ROW	Construction \$3,040,000 Total Revenue \$3,040,000 Total Cost \$3,040,000
Location Yolo County	Completion Year 2003					
Project Description Yolo County Transportation District purchase of eight CNG buses to replace older diesel buses						
Federal Project		Exempt Category	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID YCT10660 Yolo County		Lead Agency Yolo County Transportation District				
Location Yolo County	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$4,560,000 Total Revenue \$4,560,000 Total Cost \$4,560,000
Project Description Yolo County, purchase 12 replacement CNG transit buses with SECAT funds						
Previously Approved MTIP		FFY <03	Source	Enviro Engr	ROW	Construction \$4,560,000 Total Revenue \$4,560,000 Total Cost \$4,560,000
Location Yolo County	Completion Year 2002					
Project Description Yolo County, purchase 12 replacement CNG transit buses with SECAT funds						
Federal Project		Exempt Category	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YOL17060 Yolo County		Lead Agency Yolo County Transportation District				
Location Yolo County	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$3,040,000
Project Description Purchase up to eight CNG buses to replace older diesel buses					Total \$3,040,000	
					Total Revenue	\$3,040,000
					Total Cost	\$3,040,000
Previously Approved MTIP						
Location Yolo County	Completion Year 2002	FFY <03	Source	Enviro Engr	ROW	Construction \$3,040,000
Project Description Purchase up to eight CNG buses to replace older diesel buses					Total \$3,040,000	
					Total Revenue	\$3,040,000
					Total Cost	\$3,040,000
Federal Project		Exempt Category	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID YCT10540 Yolo County		Lead Agency Yolo County Transportation District				
Location Yolo County Transportation District	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$760,000
Project Description Replace two diesel transit buses serving Wnters and Solano County with CNG buses.					Total \$760,000	
					Total Revenue	\$760,000
					Total Cost	\$760,000
Previously Approved MTIP						
Location Yolo County Transportation District	Completion Year 2001	FFY <03	Source	Enviro Engr	ROW	Construction \$760,000
Project Description Replace two diesel transit buses serving Wnters and Solano County with CNG buses.					Total \$760,000	
					Total Revenue	\$760,000
					Total Cost	\$760,000
Federal Project		Exempt Category	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YCT10550 Yolo County		Lead Agency Yolo County Transportation District					
Location Yolo County Transportation District	Completion Year 2003						
Project Description Replacement of one paratransit vehicle for transporting ADA clients in Woodland and Sacramento.		FFY <03	Source	Enviro Engr	ROW	Construction \$72,000	Total \$72,000
						Total Revenue	\$72,000
						Total Cost	\$72,000
Previously Approved MTIP							
Location Yolo County Transportation District	Completion Year 2001						
Project Description Replacement of one paratransit vehicle for transporting ADA clients in Woodland and Sacramento.		FFY <03	Source	Enviro Engr	ROW	Construction \$72,000	Total \$72,000
						Total Revenue	\$72,000
						Total Cost	\$72,000
Federal Project		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID YCT10590 Yolo County		Lead Agency Yolo County Transportation District					
Location Yolo County Transportation District	Completion Year 2003						
Project Description Purchase one CNG bus for expansion service.		FFY <03	Source	Enviro Engr	ROW	Construction \$380,202	Total \$380,202
						Total Revenue	\$380,202
						Total Cost	\$380,202
Previously Approved MTIP							
Location Yolo County Transportation District	Completion Year 2000						
Project Description Purchase one CNG bus for expansion service.		FFY <03	Source	Enviro Engr	ROW	Construction \$380,000	Total \$380,000
						Total Revenue	\$380,000
						Total Cost	\$380,000
Federal Project		Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YCT10740		Yolo County		Lead Agency Yolo County Transportation District													
Location various	Completion Year 2003	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$31,250</td><td>\$31,250</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$31,250	\$31,250		
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$31,250	\$31,250												
Project Description Bus Engine overhauls				Total Revenue		\$31,250											
				Total Cost		\$31,250											
<hr/>																	
Previously Approved MTIP																	
Location various	Completion Year 2002	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$31,250</td><td>\$31,250</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$31,250	\$31,250		
FFY	Source	Enviro Engr	ROW	Construction	Total												
<03				\$31,250	\$31,250												
Project Description Bus Engine overhauls				Total Revenue		\$31,250											
				Total Cost		\$31,250											
<div>Federal Project</div>		<div>Exempt Category</div> Rehabilitation of transit vehicles															

SACOG ID YCT10780		Yolo County		Lead Agency Yolo County Transportation District													
Location various		Completion Year 2003		FFY <03		Source		Enviro Engr		ROW		Construction \$30,000		Total \$30,000			
Project Description Staff Car												Total Revenue		\$30,000			
												Total Cost		\$30,000			
Previously Approved MTIP																	
Location various		Completion Year 2002		FFY <03		Source		Enviro Engr		ROW		Construction \$30,000		Total \$30,000			
Project Description Staff Car												Total Revenue		\$30,000			
												Total Cost		\$30,000			
Federal Project				Exempt Category Purchase of support vehicles													



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YCT10790 Yolo County		Lead Agency Yolo County Transportation District					
Location various	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$70,000	\$70,000
Project Description 2 replacement mini paratransit vehicles						Total Revenue	\$70,000
						Total Cost	\$70,000
Previously Approved MTIP							
Location various	Completion Year 2002	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$70,000	\$70,000
Project Description 2 replacement mini paratransit vehicles						Total Revenue	\$70,000
						Total Cost	\$70,000
Federal Project		Exempt Category	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID CAL15920 Yuba County		Lead Agency Caltrans District 3					
Location Route 70	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$2,944,000	\$10,663,000	\$26,116,000	\$39,723,000
Project Description Widen to four-lane expressway from 0.6 mile north of Bear River Bridge to 0.3 mile south of McGowan Pkwy overcrossing						Total Revenue	\$39,723,000
						Total Cost	\$39,723,000
Previously Approved MTIP							
Location Route 70	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$2,944,000	\$10,663,000	\$32,894,000	\$46,501,000
Project Description Widen to four-lane expressway from 0.6 mile north of Bear River Bridge to 0.3 mile south of McGowan Pkwy overcrossing						Total Revenue	\$46,501,000
						Total Cost	\$46,501,000
Federal Project							

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YUB15580		Yuba County		Lead Agency Yuba County Dept of Public Works		
Location Route 65	Completion Year 2004					
Project Description Construct interchange on Route 65 at Forty Mile Rd. to accomodate traffic from the Yuba County Motorplex.					Total Revenue	\$700,000
					Total Cost	\$700,000
Previously Approved MTIP						
Location Route 65	Completion Year 2001					
Project Description Construct interchange on Route 65 at Forty Mile Rd. to accomodate traffic from the Yuba County Motorplex.					Total Revenue	\$700,000
					Total Cost	\$700,000
Regionally Significant						

SACOG ID YUB15360		Yuba County		Lead Agency Yuba County Dept of Public Works																				
Location Route 70 at Feather River Blvd.		Completion Year 2008		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2004</td><td>Regional Surface Transportation Program</td><td>\$750,000</td><td></td><td></td><td>\$750,000</td></tr><tr><td>2005</td><td>Developer Funded</td><td></td><td></td><td>\$12,000,000</td><td>\$12,000,000</td></tr></table>			FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Regional Surface Transportation Program	\$750,000			\$750,000	2005	Developer Funded			\$12,000,000	\$12,000,000
FFY	Source	Enviro Engr	ROW	Construction	Total																			
2004	Regional Surface Transportation Program	\$750,000			\$750,000																			
2005	Developer Funded			\$12,000,000	\$12,000,000																			
Project Description Construct new interchange at Feather River Blvd./SR 70 in conjunction with the Plumas Lake Specific Plan and the SR 70 widening.				Total Revenue		\$12,750,000																		
				Total Cost		\$12,750,000																		
Previously Approved MTIP		<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2005</td><td>Developer Funded</td><td></td><td></td><td>\$8,000,000</td><td>\$8,000,000</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2005	Developer Funded			\$8,000,000	\$8,000,000						
FFY	Source	Enviro Engr	ROW	Construction	Total																			
2005	Developer Funded			\$8,000,000	\$8,000,000																			
Location Route 70 at Feather River Blvd.		Completion Year 2010																						
Project Description Construct interchange as part of the Plumas Lake Specific Plan.				Total Revenue		\$8,000,000																		
				Total Cost		\$8,000,000																		
<div>Federal Project</div>																								

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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Sacramento Area Council of Governments
Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **YUB15375**

Yuba County

Lead Agency **Yuba County Dept of Public Works**

Location	Completion Year
2007	2007

SR 70 Algodon Road Interchange

Project Description

Near Marysville - south of Algodon Road at Motorplex Parkway and Route 70 - construct bridge for new interchange.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	National Highway System Fund	\$663,975			\$663,975
2003	Other Local Funds	\$1,305,000			\$1,305,000
2003	State Matching Funds	\$96,025			\$96,025
2004	State Matching Funds		\$166,315		\$166,315
2004	State Surface Transportation Program		\$1,283,685		\$1,283,685
2005	National Highway System Fund			\$8,584,754	\$8,584,754
2005	State Matching Funds			\$1,112,246	\$1,112,246

Total Revenue	\$13,202,000
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Total Cost	\$13,202,000
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Previously Approved MTIP

Location	Completion Year 2008
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SR 70 Algodon Road Interchange

Project Description

Near Marysville - south of Algodon Road at Motorplex Parkway and Route 70 - construct bridge for new interchange.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	National Highway System Fund	\$663,975	\$1,283,685		\$1,947,660
2003	Other Local Funds	\$1,305,000			\$1,305,000
2003	State Matching Funds	\$86,025	\$166,315		\$252,340
2005	National Highway System Fund			\$8,584,754	\$8,584,754
2005	State Matching Funds			\$1,112,246	\$1,112,246

Total Revenue	\$13,202,000
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Total Cost	\$13,202,000
------------	--------------

Federal Project

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.